



**Conference Committee on  
Health and Human Services / Health Care  
Appropriations**

**Senate Offer 1  
Proviso**

**April 26, 2023  
412 Knott Building**

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
1	The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	Identical	The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.		1
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3	<b>AGENCY FOR HEALTH CARE ADMINISTRATION</b>				3
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5	<b>PROGRAM: ADMINISTRATION AND SUPPORT</b>				5
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7	<b>171 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				7
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9		Senate	From the funds in Specific Appropriation 171, \$770,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.		9
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11	<b>PROGRAM: HEALTH CARE SERVICES</b>				11
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13	<b>CHILDREN'S SPECIAL HEALTH CARE</b>				13
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15	From the funds in Specific Appropriations 176 through 181, \$9,947,378 from the General Revenue Fund and \$24,707,662 from the Medical Care Trust Fund are provided to increase the income eligibility threshold for coverage under the Florida KidCare program, contingent upon HB 121 or similar legislation becoming law.	House Modified		From the funds in Specific Appropriations 176 through 181, \$6,075,643 from the General Revenue Fund and \$14,570,146 from the Medical Care Trust Fund are provided to increase the income eligibility threshold for coverage under the Florida KidCare program, contingent upon HB 121 or similar legislation becoming law. The Agency for Health Care Administration shall seek a state plan amendment to implement changes to the program.	15
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17	<b>176 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION</b>				17
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19	Funds in Specific Appropriations 176 and 179 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2022-2023 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.	Identical	Funds in Specific Appropriations 176 and 179 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2022-2023 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.		19
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21	<b>178 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION</b>				21
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23		Senate Modified	From the funds in Specific Appropriation 178, \$181,504 in nonrecurring funds from the General Revenue Fund and \$458,496 in nonrecurring funds from the Medical Care Trust Fund are provided to Florida Healthy Kids for system programming costs to implement chapter 2022-150, Laws of Florida.	From the funds in Specific Appropriation 178, \$181,504 in nonrecurring funds from the General Revenue Fund and \$458,496 in nonrecurring funds from the Medical Care Trust Fund are provided to Florida Healthy Kids for contracted third-party system programming costs not to exceed \$350,000 and consultant costs to satisfy federal audit requirements not to exceed \$290,000.	23
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25	<b>179 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES</b>				25
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27	Funds in Specific Appropriation 179 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$14.71 per member per month.	Identical	Funds in Specific Appropriation 179 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$14.71 per member per month.		27
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29	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>				29
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31	<b>189 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				31
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33	In order to preserve the limits of Specific Appropriation 189, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.	Identical	In order to preserve the limits of Specific Appropriation 189, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.		33
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**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
35	From the funds in Specific Appropriation 189, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.	Identical	From the funds in Specific Appropriation 189, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.		35
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37	From the funds in Specific Appropriation 189, \$1,000,000 in nonrecurring funds from the General Revenue Fund and \$1,500,000 in nonrecurring funds from the Medical Care Trust Fund are provided to obtain contracted legal counsel and actuarial services for the Statewide Medicaid Managed Care (SMMC) procurement in Fiscal Year 2023-2024.	House Modified		From the funds in Specific Appropriation 189, \$2,500,000 in nonrecurring funds from the Medical Care Trust Fund are provided to obtain contracted legal counsel and actuarial services for the Statewide Medicaid Managed Care (SMMC) procurement in Fiscal Year 2023-2024.	37
37a					37a
37b		New		From the funds in Specific Appropriation 189, \$5,000,000 in nonrecurring funds from the General Revenue Fund shall be transferred to the Department of Management Services to provide a project assessment for the Florida Health Care Connections (FX) project at the Agency for Health Care Administration.	37b
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39	<b>189A SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - INDEPENDENT VERIFICATION AND VALIDATION</b>				39
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41	Funds in Specific Appropriation 189A shall be transferred to the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Health Care Connection (FX) project at the Agency for Health Care Administration.	Senate			41
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43	<b>190 SPECIAL CATEGORIES CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM</b>				43
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45	From the funds in Specific Appropriation 190, \$15,000,000 in recurring funds from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration for the administration of the Canadian Prescription Drug Importation Program.	Senate			45
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47	From the funds in Specific Appropriation 190, the Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the agency for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.	Senate	Funds in Specific Appropriation 190 are provided to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the agency for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.		47
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49	<b>191 SPECIAL CATEGORIES FLORIDA HEALTH CARE CONNECTION (FX)</b>				49
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51	Funds in Specific Appropriation 191 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Funding shall be held in reserve and is contingent on (1) HB 5003 becoming law, (2) the transfer of funds to the Department of Management Services in Specific Appropriation 189A, and (3) the procurement of Independent Verification and Validation Services by the Department of Management Services for this project. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	Senate			51

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52					52
53		Senate	From the funds in Specific Appropriation 191, \$56,160,787 is provided to the Agency for Health Care Administration for the operations and maintenance of the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115.		53
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55		Senate	From the funds in Specific Appropriation 191, \$3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects subject to the federal Centers for Medicare and Medicaid Services (CMS) Interoperability and Patient Access and Medicaid Information Technology Architecture (MITA) standards to provide independent verification and validation for all agency staff and vendor work needed to implement the modular replacement of the Florida Medicaid Management Information System and fiscal agent. Services shall include: (1) an evaluation of all current and future task orders and their alignment with the applicable contract scope and pricing; (2) an annual complete assessment of the project schedule(s); and (3) a thorough review of all budget requests and monthly and quarterly reporting that is submitted to the legislature. Monthly reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and assessments of the agency's project management and governance. The contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the agency, and the Florida Digital Service. The contracted provider shall be available to provide all project related data to the Florida Digital Service in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes.		55
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57	From the funds provided in Specific Appropriation 191, \$9,746,661 is provided to the Agency for Health Care Administration to competitively procure information technology staff augmentation and project support services, pursuant to section 287.0591, Florida Statutes, to assist the department with the project management, development, and implementation of the Florida Health Care Connection (FX) project. No funds are provided for Contract Number MED191, by and between the Agency for Healthcare Administration and The North Highland Company. No funds are provided for RFQ 015-21/22 Purchase Order C074BA, by and between the Agency for Health Care Administration and NTT Data. The agency shall follow the competitive solicitation processes authorized in section 287.057, Florida Statutes, for any procurement for new commodities or contracted services in excess of the threshold amount provided for Category Five in section 287.017, Florida Statutes.	Senate			57
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59	<b>192A SPECIAL CATEGORIES STRATEGIC ENTERPRISE ADVISORY SERVICES - FLORIDA HEALTH CARE CONNECTIONS (FX)</b>				59
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61		Senate	Funds in Specific Appropriation 192A are provided to the Agency for Health Care Administration for strategic enterprise advisory services to support the modular replacement of the Florida Medicaid Management Information System and fiscal agent.		61
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63	<b>192B SPECIAL CATEGORIES CLAIMS AND ENCOUNTERS PROCESSING (CORE) - FLORIDA HEALTH CARE CONNECTIONS (FX)</b>				63
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65		Senate	Funds in Specific Appropriation 192B are provided to the Agency for Health Care Administration for the core services module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		65
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67	<b>192C SPECIAL CATEGORIES PROVIDER SERVICES MODULE - FLORIDA HEALTH CARE CONNECTIONS (FX)</b>				67
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69		Senate	Funds in Specific Appropriation 192C are provided to the Agency for Health Care Administration for the provider services module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		69
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71	<b>192D SPECIAL CATEGORIES UNIFIED OPERATIONS CENTER - FLORIDA HEALTH CARE CONNECTIONS (FX)</b>				71
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73		Senate	Funds in Specific Appropriation 192D are provided to the Agency for Health Care Administration for the unified operations center module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		73
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75	<b>192E SPECIAL CATEGORIES PHARMACY BENEFITS MANAGEMENT - FLORIDA HEALTH CARE CONNECTIONS (FX)</b>				75
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**FY 23-24 - Proviso**  
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77		<b>Senate</b>	Funds in Specific Appropriation 192E are provided to the Agency for Health Care Administration for the pharmacy benefits management module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		77
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79	<b>MEDICAID SERVICES TO INDIVIDUALS</b>				79
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81	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority subject to the notice, review, and objection procedure of section 216.177, Florida Statutes. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.	<b>House Modified</b>		The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.	81
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83	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	<b>House Modified</b>		The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service supplemental payments and manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	83
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85	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	House			85
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87	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust to implement cost-based reimbursement computed as multipliers by the Agency for Health Care Administration based on upper payment limit principles for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	House Modified		The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s.1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	87
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89	From the funds in Specific Appropriations 197 through 223, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.	Identical	From the funds in Specific Appropriations 197 through 223, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.		89
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91		Senate	The Agency for Health Care Administration shall seek federal waiver approval and/or a state plan amendment as needed to implement Medicaid coverage for Certified Community Behavioral Health Clinics using a prospective payment system and quality incentive payments.		91
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93		Senate	The Agency for Health Care Administration shall seek federal waiver approval and/or a state plan amendment as needed to participate in the Advancing Care for Exceptional Kids Act (Public Law No. 116-16) to provide for medical assistance to children with medically complex conditions, who choose to enroll in a health home through a designated provider or team of health care professionals as the child's health home for purposes of providing health home services.		93
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95	<b>200 SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL</b>				95
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97	From the funds in Specific Appropriation 200, the recurring sums of \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriation project).	Senate	Funds in Specific Appropriation 200 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).		97
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99	<b>202 SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION</b>				99
100					100
101	From the funds in Specific Appropriation 202, \$51,581,960 from the General Revenue Fund, \$40,520,000 from the Grants and Donations Trust Fund, and \$135,198,040 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program, the Slots for Doctors Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$30,000,000 shall be used to fund the Slots for Doctors Program in accordance with section 409.906(6), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes. The physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit for the purposes of the Slots for Doctors and Graduate Medical Education Startup Bonus Programs are as follows: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.	Senate Modified	From the funds in Specific Appropriation 202, \$51,581,960 from the General Revenue Fund, \$40,520,000 from the Grants and Donations Trust Fund, and \$135,198,040 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program, the Slots for Doctors Program, and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$30,000,000 shall be used to fund the Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes. The following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit for the purposes of the Slots for Doctors and Graduate Medical Education Startup Bonus Programs are as follows: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund. Funding for the Slots for Doctors Program is contingent upon passage of Senate Bill 2510, or similar legislation, becoming a law.	From the funds in Specific Appropriation 202, \$77,425,960 from the General Revenue Fund, \$40,520,000 from the Grants and Donations Trust Fund, and \$173,134,889 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$191,080,849 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$52,934,224 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.	101
102					102
102a		New		From the funds in Specific Appropriation 202, \$12,156,000 from the General Revenue Fund and \$17,844,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by April 1, 2024. This section of proviso is contingent upon passage of Senate Bill 2510, or similar legislation, becoming a law.	102a
102b					102b



**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
103	From the funds in Specific Appropriation 202, \$5,915,920 from the Grants and Donations Trust Fund and \$8,684,080 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. Of these funds \$3,600,000 are provided to fund up to \$100,000 per newly approved internal medicine residency slot effective as of September 2022. The second distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2021 Florida Hospital Uniform Reporting System data as of November 1, 2022. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate	From the funds in Specific Appropriation 202, \$7,293,600 from the Grants and Donations Trust Fund and \$10,706,400 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2021 Florida Hospital Uniform Reporting System data as of December 1, 2022. The funds shall be distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		103
104					104
105		House	From the funds in Specific Appropriation 202, \$38,000,000 in recurring funds from the General Revenue Fund and \$55,780,849 in recurring funds from the Medical Care Trust Fund are provided to increase medical residency full-time equivalent (FTE) slots in the Graduate Medical Education Statewide Medicaid Residency Program. No funds shall be used to increase funding for existing FTE slots in the program.		105
106					106
107	From the funds in Specific Appropriation 202, \$26,743,200 from the Grants and Donations Trust Fund and \$39,256,800 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(46), Florida Statutes, which provide charity care greater than \$15 million in charity costs as calculated by the 2022-2023 fiscal year Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$27,000,000 shall be first distributed to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate	From the funds in Specific Appropriation 202, \$26,743,200 from the Grants and Donations Trust Fund and \$39,256,800 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$27,500,000 shall be first distributed to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		107
108					108
109	From the funds in Specific Appropriation 202, \$3,241,600 from the Grants and Donations Trust Fund and \$4,758,400 from the Medical Care Trust Fund are provided to fund up to \$150,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1. Payments are distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate	From the funds in Specific Appropriation 202, \$8,138,527 from the Grants and Donations Trust Fund and \$11,946,683 from the Medical Care Trust Fund are provided to fund up to \$150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1 and/or Medicaid Region 2. Payments are distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		109
110					110
111	From the funds in Specific Appropriation 202, \$1,782,880 from the Grants and Donations Trust Fund and \$2,617,120 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate	From the funds in Specific Appropriation 202, \$1,782,880 from the Grants and Donations Trust Fund and \$2,617,120 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2022-2023 unweighted full-time equivalent (FTE) resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		111
112					112

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
113	The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program and a nursing workforce expansion and education program for institutions participating in a graduate medical education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. For institutions participating in the nursing workforce expansion and education program, the budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	House			113
114					114
115		Senate	From the funds in Specific Appropriation 202, \$4,000,000 in recurring funds from the Opioid Settlement Trust Fund is provided to the Agency for Health Care Administration to establish a Graduate Medical Education Certified Addiction Medicine Physician Program in order to develop and implement specialized training to address opioid use disorders and medication-assisted treatment within residency programs. This appropriation is contingent upon passage of Senate Bill 7028, or similar legislation, becoming a law.		115
116					116
117	From the funds in Specific Appropriation 202, \$672,225 in nonrecurring funds from the General Revenue Fund and \$986,771 in nonrecurring funds from the Medical Care Trust Fund are provided for Citrus Health Network's Graduate Medical Education Psychiatry residents and fellows (HF 0832).	Refer to Project Spreadsheet	From the funds in Specific Appropriation 202, \$544,770 in nonrecurring funds from the Grant and Donations Trust Fund and \$799,677 in nonrecurring funds from the Medical Care Trust Fund are provided to Citrus Health Network to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (SF 1362).		117
118					118
119	<b>203 SPECIAL CATEGORIES HOSPITAL INPATIENT SERVICES</b>				119
120					120
121	From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.	Identical	From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.		121
122					122
123	From the funds in Specific Appropriations 203 and 206, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.	Identical	From the funds in Specific Appropriations 203 and 206, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.		123
124					124
125	From the funds in Specific Appropriations 203 and 209, \$2,528,248 from the General Revenue Fund and \$3,839,332 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$400,925 and \$58,421; adult lung transplants \$293,534 and \$47,252; adult heart transplants \$193,303 and \$38,661; adult liver \$136,887 and \$38,661; and intestinal/multi-visceral transplants \$644,344 and \$71,594. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	Senate	From the funds in Specific Appropriations 203 and 209, \$3,300,518 from the General Revenue Fund and \$4,844,887 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$429,391 and \$62,569; adult lung transplants \$314,375 and \$50,607; adult heart transplants \$207,406 and \$41,406; adult liver \$146,606 and \$41,406; and intestinal/multi-visceral transplants \$690,092 and \$76,677. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.		125
126					126
127		Senate	From the funds in Specific Appropriation 203, \$30,971,380 in recurring funds from the General Revenue Fund and \$45,463,418 in recurring funds from the Medical Care Trust Fund are provided to hospitals serving children with severe medical conditions to increase the Diagnosis Related Grouping (DRG) reimbursement methodology for pediatric policy adjustors with a severity of illness level (SOI) 3 and 4.		127
128					128

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
129	From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.	<b>Identical</b>	From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.		129
130					130
131	Base Rate - \$3,839.89	<b>Identical</b>	Base Rate - \$3,839.89		131
132	Neonates Service Adjustor Severity Level 1 - 1.0	<b>Identical</b>	Neonates Service Adjustor Severity Level 1 - 1.0		132
133	Neonates Service Adjustor Severity Level 2 - 1.52	<b>Identical</b>	Neonates Service Adjustor Severity Level 2 - 1.52		133
134	Neonates Service Adjustor Severity Level 3 - 1.8	<b>Senate</b>	Neonates Service Adjustor Severity Level 3 - 2.310		134
135	Neonates Service Adjustor Severity Level 4 - 2.0	<b>Senate</b>	Neonates Service Adjustor Severity Level 4 - 2.310		135
136	Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:	<b>Identical</b>	Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:		136
137	Severity Level 1 - 1.0	<b>Identical</b>	Severity Level 1 - 1.0		137
138	Severity Level 2 - 1.52	<b>Identical</b>	Severity Level 2 - 1.52		138
139	Severity Level 3 - 1.8	<b>Senate</b>	Severity Level 3 - 2.310		139
140	Severity Level 4 - 2.0	<b>Senate</b>	Severity Level 4 - 2.310		140
141	Outlier Threshold - \$60,000	<b>Identical</b>	Outlier Threshold - \$60,000		141
142	Free Standing Rehabilitation Provider Adjustor - 2.749	<b>Identical</b>	Free Standing Rehabilitation Provider Adjustor - 2.749		142
143	Rural Provider Adjustor - 2.347	<b>Identical</b>	Rural Provider Adjustor - 2.347		143
144	Long Term Acute Care (LTAC) Provider Adjustor - 2.061	<b>Identical</b>	Long Term Acute Care (LTAC) Provider Adjustor - 2.061		144
145	High Medicaid Provider Adjustor - 2.310	<b>Identical</b>	High Medicaid Provider Adjustor - 2.310		145
146	Marginal Cost Percentage - 60%	<b>Identical</b>	Marginal Cost Percentage - 60%		146
147	Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%	<b>Identical</b>	Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%		147
148	Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%	<b>Identical</b>	Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%		148
149	Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%	<b>Identical</b>	Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%		149
150	Documentation and Coding Adjustment - 1/3 of 1% per year	<b>Identical</b>	Documentation and Coding Adjustment - 1/3 of 1% per year		150
151	Level I Trauma Add On - 17%	<b>Identical</b>	Level I Trauma Add On - 17%		151
152	Level II or Level II and Pediatric Add On - 11%	<b>Identical</b>	Level II or Level II and Pediatric Add On - 11%		152
153	Pediatric Trauma Add On - 4%	<b>Identical</b>	Pediatric Trauma Add On - 4%		153
154					154
155		<b>Senate Modified</b>	From the funds in Specific Appropriations 203, 206, and 210, \$34,396,071 from the General Revenue Fund and \$50,490,579 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2023, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2023, for a term of the entire fiscal year at a minimum.	From the funds in Specific Appropriations 203, 206, and 210, \$34,396,071 from the General Revenue Fund and \$50,490,579 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2023, for a term of the entire fiscal year at a minimum.	155
156					156
157	<b>204 SPECIAL CATEGORIES REGULAR DISPROPORTIONATE SHARE</b>				157
158					158

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
159	From the funds in Specific Appropriation 204, \$6,545,351 from the General Revenue Fund, \$113,653,877 from the Grants and Donations Trust Fund and \$244,984,114 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program and are contingent on the non-state share being provided through grants and donations from state, county, or other government entities. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate	From the funds in Specific Appropriation 204, \$6,545,351 from the General Revenue Fund, \$113,653,877 from the Grants and Donations Trust Fund, and \$244,984,114 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program and are contingent on the non-state share being provided through grants and donations from state, county, or other government entities. Of these funds, \$79,546,579 from the Medical Care Trust Fund is provided for the Mental Health Disproportionate Share Hospital Program. Mental Health Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through certified state expenditures as authorized by 42 CFR 433.51. In the event the funds are not available, the State of Florida is not obligated to make payments under this section of proviso. The remaining funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		159
160					160
161		Refer to Project Spreadsheet	From the funds in Specific Appropriation 204, \$2,027,482 in nonrecurring funds from the General Revenue Fund and \$2,976,176 in nonrecurring funds from the Medical Care Trust Fund are provided to Baptist Health Care Pensacola (SF 1667). The Agency for Health Care Administration shall include Baptist Health Care Pensacola in the agency's proposed Disproportionate Share Hospital distribution model.		161
162					162
163	<b>206 SPECIAL CATEGORIES HOSPITAL OUTPATIENT SERVICES</b>				163
164					164
165	From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.	Identical	From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.		165
166					166
167	Ambulatory Surgical Center Base Rate - \$243.21	Identical	Ambulatory Surgical Center Base Rate - \$243.21		167
168	Hospital Outpatient Base Rate - \$397.56	Identical	Hospital Outpatient Base Rate - \$397.56		168
169	Rural Hospital Provider Adjustor - 1.5428	Identical	Rural Hospital Provider Adjustor - 1.5428		169
170	High Medicaid Provider Adjustor - 2.1258	Identical	High Medicaid Provider Adjustor - 2.1258		170
171	Documentation and Coding Adjustment - 0%	Identical	Documentation and Coding Adjustment - 0%		171
172					172
173	<b>207 SPECIAL CATEGORIES OTHER FEE FOR SERVICE</b>				173
174					174
175	Funds in Specific Appropriation 207 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.	Identical	Funds in Specific Appropriation 207 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.		175
176					176
177	From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.	Identical	From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.		177
178					178

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
179	From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.	Identical	From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.		179
180					180
181	From the funds in Specific Appropriations 207 and 210, \$400,000 from the Grants and Donations Trust Fund and \$587,167 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriations 207 and 210, \$400,000 from the Grants and Donations Trust Fund and \$587,167 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.		181
182					182
183	From the funds in Specific Appropriations 207 and 221, \$18,946,766 from the Grants and Donations Trust Fund and \$27,812,282 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriations 207 and 221, \$18,946,766 from the Grants and Donations Trust Fund and \$27,812,282 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.		183
184					184
185	From the funds in Specific Appropriation 207, \$42,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through certified public expenditures in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate Modified	From the funds in Specific Appropriation 207, \$42,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through certified public expenditures in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	No proviso.	185
186					186
187	From the funds in Specific Appropriation 207, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$10,125,948 from the Medical Care Trust Fund being provided in Specific Appropriation 387.	Identical	From the funds in Specific Appropriation 207, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$10,125,948 from the Medical Care Trust Fund being provided in Specific Appropriation 387.		187
188					188
189	From the funds in Specific Appropriations 207 and 210, \$30,855,445 from the General Revenue Fund and \$45,293,235 from the Medical Care Trust Fund are provided to increase reimbursement rates for pediatric physicians to amounts greater than Medicare reimbursement rates, as designated by the Medicaid Managed Assistance Physician Incentive Program agreement. Payments under this section of proviso shall only be made for the portion of reimbursements greater than the Medicare rate.	Senate			189
190					190
191	From the funds in Specific Appropriations 207 and 210, \$3,911,742 from the General Revenue Fund and \$5,742,112 from the Medical Care Trust Fund are provided to increase reimbursement rates to Durable Medical Equipment providers by 5 percent over the current Medicaid fee schedule.	Senate Modified	From the funds in Specific Appropriations 207 and 210, \$7,823,483 in recurring funds from the General Revenue Fund and \$11,484,225 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide a Durable Medical Equipment (DME) fee increase. Health plans that participate in the Statewide Medicaid Managed Care program shall pass through the fee increase to DME providers.	From the funds in Specific Appropriations 207 and 210, \$5,867,612 in recurring funds from the General Revenue Fund and \$8,613,169 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide a Durable Medical Equipment (DME) fee increase. Health plans that participate in the Statewide Medicaid Managed Care program shall pass through the fee increase to DME providers.	191
192					192

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
193		Senate Modified	From the funds in Specific Appropriations 207, 220, and 221, \$37,609,980 in recurring funds from the General Revenue Fund and \$55,208,332 in recurring funds from the Medical Care Trust Fund are provided to increase Medicaid rates by increasing the quality component of the Medicaid rates from 6 percent of non-property funds to 10 percent of non-property funds. The Agency for Health Care Administration shall seek a state plan amendment to implement this program and add the following quality measures: Number of Hospitalizations per 1000 long-stay resident days; Percentage of long-stay residents who received an antianxiety or hypnotic medication; Percentage of registered nurse staff that left the facility over the last year. Each measure should be worth 1-3 points similar to existing measures. This appropriation is contingent upon passage of Senate Bill 2510, or similar legislation, becoming a law.	From the funds in Specific Appropriations 207, 220, and 221, \$37,961,066 in recurring funds from the General Revenue Fund and \$55,222,288 in recurring funds from the Medical Care Trust Fund are provided to increase Medicaid rates by increasing the quality component of the Medicaid rates from 6 percent of non-property funds to 10 percent of non-property funds. The Agency for Health Care Administration shall seek a state plan amendment to implement this program and add the following quality measures: Number of Hospitalizations per 1000 long-stay resident days; Percentage of long-stay residents who received an antianxiety or hypnotic medication; Percentage of registered nurse staff that left the facility over the last year. Each measure should be worth 1-3 points similar to existing measures. This appropriation is contingent upon passage of Senate Bill 2510, or similar legislation, becoming a law.	193
194					194
195		Senate	From the funds in Specific Appropriations 207 and 210, \$12,053,759 in recurring funds from the General Revenue Fund and \$17,693,920 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Medicaid behavioral health services in the Medicaid Community Behavioral Health Fee Schedule. Health plans that participate in the Statewide Medicaid Managed Care program shall pass through the fee increase to Community Behavioral Health providers.		195
196					
197	From the funds in Specific Appropriations 207 and 210, \$2,191,345 from the General Revenue Fund and \$3,216,713 from the Medical Care Trust Fund are provided for a Medicaid Pediatric Behavioral Health provider rate increase.	Senate			197
198					198
199	<b>209 SPECIAL CATEGORIES PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES</b>				199
200					200
201		House	From the funds in Specific Appropriation 209, \$25,463,383 from the Grants and Donations Trust Fund and \$37,378,136 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school or a public hospital in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		201
202					202
203	<b>210 SPECIAL CATEGORIES PREPAID HEALTH PLANS</b>				203
204					204
205	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	House			205
206					206
207		House	From the funds in Specific Appropriation 210, \$147,453,762 from the Grants and Donations Trust Fund and \$216,449,895 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		207

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
208					208
209	From the funds in Specific Appropriation 210, \$4,000,000 from the General Revenue Fund and \$5,871,668 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.	<b>Identical</b>	From the funds in Specific Appropriation 210, \$4,000,000 from the General Revenue Fund and \$5,871,668 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.		209
210					210
211	From the funds in Specific Appropriations 210 and 211, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.	<b>Identical</b>	From the funds in Specific Appropriations 210 and 211, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.		211
212					212
213		<b>House</b>	From the funds in Specific Appropriation 210, \$5,999,506 from the Grants and Donations Trust Fund and \$8,806,777 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		213
214					214
215	From the funds in Specific Appropriations 210, 211, and 221, the Agency for Health Care Administration may add continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit, subject to utilization controls, for all enrollees under Medicaid fee-for-service (FFS) and Statewide Medicaid Managed Care (SMMC) programs.	<b>Senate</b>	From the funds in Specific Appropriation 210, the Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.		215
216					216
217	From the funds in Specific Appropriation 210, \$1,000,000 from the General Revenue Fund and \$1,467,917 from the Medical Care Trust Fund are provided for a Maternal Fetal Medicine provider rate increase.	<b>House</b>			217
218					218
219		<b>House</b>	From the funds in Specific Appropriations 210 and 221, \$75,000,000 from the Grants and Donations Trust Fund and \$110,093,781 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		219
220					220
221		<b>Senate</b>	From the funds in Specific Appropriation 210, \$6,078,000 in recurring funds from the General Revenue Fund and \$8,922,000 in recurring funds from the Medical Care Trust Fund are provided to increase reimbursement for value-based pediatric behavioral health services provided in a pediatrician's office setting and for medically fragile children receiving services in a nursing facility under Part II of chapter 400, Florida Statutes.		221
222					222
223	<b>213 SPECIAL CATEGORIES STATEWIDE INPATIENT PSYCHIATRIC SERVICES</b>				223
224					224
225	The funds in Specific Appropriation 213 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.	<b>Identical</b>	The funds in Specific Appropriation 213 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.		225
226					226
227	<b>215 SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING</b>				227
228					228

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
229	From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$5,871,668 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.	Identical	From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$5,871,668 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.		229
230					230
231	<b>MEDICAID LONG TERM CARE</b>				231
232					232
233	<b>217 SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES</b>				233
234					234
235	From the funds in Specific Appropriation 217, the Agency shall implement an Integrated Plan for Persons with Developmental Disabilities Pilot Program contingent upon the passage of House Bill 831 or similar legislation. The Agency is authorized to enroll up to 600 individuals who are currently on the waiting list for Home and Community Based Waiver services at the Agency for Persons with Disabilities who voluntarily elect to participate in the pilot program. Upon selection of a single qualified long-term care plan, the Agency shall develop rate cells and a risk-adjusted capitation rate that blends funding for comprehensive services coverage including the benefits described in section 409.973, Florida Statutes, the community services described in section 393.066(3), Florida Statutes, and the long-term care plan benefits described in section 409.908, Florida Statutes. The blended rate shall be used as the basis for reimbursement to a single qualified long-term care plan to provide coverage for comprehensive services for Medicaid recipients who have a developmental disability as defined in section 393.063, Florida Statutes. The Agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes to implement the pilot program.	Senate			235
236					236
237	<b>218 SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER</b>				237
238					238
239	From the funds in Specific Appropriations 218, 219, 220, 221, and 222, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 241 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	Identical	From the funds in Specific Appropriations 218, 219, 220, 221, and 222, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 241 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.		239
240					240
241		Senate	From the funds in Specific Appropriations 218, 219, 220, 221, and 222, \$7,147,436 in recurring funds from the General Revenue Fund and \$10,569,437 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to increase the personal needs allowance from \$130 to \$160 per month for residents in institutional settings.		241
242					242
243	<b>219 SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY</b>				243
244					244
245	From the funds in Specific Appropriation 219, \$24,487,867 from the Grants and Donations Trust Fund and \$35,946,158 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriation 219, \$24,487,867 from the Grants and Donations Trust Fund and \$35,946,158 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.		245
246					246
247	The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.	Identical	The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.		247
248					248



**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
249	From the funds in Specific Appropriation 219, \$10,937,329 from the General Revenue Fund and \$16,425,874 from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have severe behavioral needs and who qualify for this level of care.	Senate Modified	From the funds in Specific Appropriation 219, \$7,424,084 from the General Revenue Fund and \$10,897,940 from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have severe behavioral needs and who qualify for this level of care.	From the funds in Specific Appropriation 219, \$9,420,520 from the General Revenue Fund and \$13,828,542 from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have severe behavioral needs and who qualify for this level of care.	249
249A		New		The Agency for Health Care Administration shall establish rates to include the incremental increases provided in Chapter 2022-156, Laws of Florida, totaling \$64,604,582. The funding shall be distributed as an add on calculated as a uniform percentage after establishing rates according to the Florida Title XIX Reimbursement Plan for Services in Facilities Not Publicly Owned and Not Publicly Operated. The add ons shall be adjusted on a proportional basis using each provider's cost report period used to establish the rates. Each provider will receive an add on when rates are established, until the individual provider's cost report including June 30, 2023, falls within the cost report's beginning and ending dates. When a provider's rates are established using a cost report that includes June 30, 2023, the provider's prior period base shall be updated to be equal to the current period base.	249A
250					250
251	<b>220 SPECIAL CATEGORIES NURSING HOME CARE</b>				251
252					252
253	From the funds in Specific Appropriation 220, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 217 specifically for slots under the Model Waiver and Specific Appropriation 221 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	Identical	From the funds in Specific Appropriation 220, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 217 specifically for slots under the Model Waiver and Specific Appropriation 221 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.		253
254					254
255	From the funds in Specific Appropriations 220 and 221, \$437,180,205 from the Grants and Donations Trust Fund and \$641,744,289 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriations 220 and 221, \$437,180,205 from the Grants and Donations Trust Fund and \$641,744,289 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.		255
256					256
257	From the funds in Specific Appropriations 207, 220, and 221, \$38,699,826 from the General Revenue Fund and \$56,822,005 from the Medical Care Trust Fund are provided to increase Medicaid rates by increasing the quality incentive payment component of the Medicaid rates from 6 percent of non-property funds to 9 percent of non-property funds. The Agency for Health Care Administration shall seek a state plan amendment to implement this program and add the following quality measures: number of hospitalizations per 1000 long-stay resident days; percentage of long-stay residents who received an antianxiety of hypnotic medication; and the percent of Registered Nurse (RN) staff that left the facility over the last year. Each measure should be worth 1-3 points similar to existing measures.	Senate			257
258					258
259	<b>223 SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)</b>				259
260					260
261		Senate Modified	All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 223 must enter into a contract with the Agency for Health Care Administration which outlines quality and performance standards, accountability measures and reporting requirements.	All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 223 must enter into a contract with the Agency for Health Care Administration that outlines quality and performance standards, claims payment and claims filing requirements, accountability measures and reporting requirements.	261
262					262

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
263	Any organization who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other organization meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.	House	Any person who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.		263
264					264
265	The Agency for Health Care Administration shall annually submit a Program of All-Inclusive Care for the Elderly (PACE) report on all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 30, 2023.	Senate			265
266					266
267	From the funds in Specific Appropriation 223, \$2,867,094 from the General Revenue Fund and \$4,208,656 funds from the Medical Care Trust Fund are provided to fund 150 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Flagler, Seminole and Volusia counties, as authorized by chapter 2021-41, Laws of Florida, effective July 1, 2023.	Senate Modified	From the funds in Specific Appropriation 223, \$2,888,204 in recurring funds from the General Revenue Fund and \$4,239,644 in recurring funds from the Medical Care Trust Fund are provided to fund 150 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Flagler, Volusia, and Seminole Counties, as authorized by the Agency for Health Care Administration in 2022, effective July 1, 2023.	From the funds in Specific Appropriation 223, \$2,888,204 from the General Revenue Fund and \$4,239,644 funds from the Medical Care Trust Fund are provided to fund 150 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Flagler, Seminole and Volusia Counties, as authorized by section 22 of chapter 2021-41, Laws of Florida, effective July 1, 2023.	267
268					268
269		Senate	From the funds in Specific Appropriation 223, \$3,518,755 in recurring funds from the General Revenue Fund and \$5,165,240 in recurring funds from the Medical Care Trust Fund are provided to authorize and fund 200 new Program for All-Inclusive Care for the Elderly (PACE) slots in Broward and Miami-Dade counties, designated specifically for the Florida PACE Centers, Inc., H. 1043, Centers for Medicare and Medicaid Services, in Broward and Miami-Dade Counties, effective July 1, 2023.		269
270					270
271	From the funds in Specific Appropriation 223, \$2,867,094 from the General Revenue Fund and \$4,208,656 funds from the Medical Care Trust Fund are provided to fund 150 authorized Program for All-Inclusive Care for the Elderly (PACE) slots for a PACE Program owned by a non-profit organization with 14 owned and managed programs, to provide services to frail and elderly persons who reside in Escambia, Okaloosa and Santa Rosa counties, as authorized by chapter 2021-41, Laws of Florida, effective July 1, 2023.	Senate Modified	From the funds in Specific Appropriation 223, \$2,888,255 in recurring funds from the General Revenue Fund and \$4,239,718 in recurring funds from the Medical Care Trust Fund are provided to fund 150 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Escambia, Okaloosa, Santa Rosa Counties, effective July 1, 2023.	From the funds in Specific Appropriation 223, \$2,888,255 from the General Revenue Fund and \$4,239,718 funds from the Medical Care Trust Fund are provided to fund 150 authorized Program for All-Inclusive Care for the Elderly (PACE) slots for a PACE Program owned by a non-profit organization with 14 owned and managed programs, to provide services to frail and elderly persons who reside in Escambia, Okaloosa and Santa Rosa Counties, as authorized by section 16 of chapter 2021-41, Laws of Florida, effective July 1, 2023.	271
272					272
273		Senate Modified	From the funds in Specific Appropriation 223, \$871,520 in recurring funds from the General Revenue Fund and \$1,279,319 in recurring funds from the Medical Care Trust Fund are provided to fund 200 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Broward County, as authorized by the Agency for Health Care Administration in 2022, effective April 1, 2024.	From the funds in Specific Appropriation 223, \$871,520 in recurring funds from the General Revenue Fund and \$1,279,319 in recurring funds from the Medical Care Trust Fund are provided to fund 200 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Broward County, as authorized by section 19 of chapter 2021-41, Laws of Florida, effective April 1, 2024.	273
274					274
275		Senate Modified	From the funds in Specific Appropriation 223, \$973,516 in recurring funds from the General Revenue Fund and \$1,429,040 in recurring funds from the Medical Care Trust Fund are provided to fund 125 authorized Program for All-Inclusive Care for the Elderly (PACE) slots and authorize and fund 75 new PACE slots in Martin and Palm Beach Counties, effective April 1, 2024.	From the funds in Specific Appropriation 223, \$973,516 in recurring funds from the General Revenue Fund and \$1,429,040 in recurring funds from the Medical Care Trust Fund are provided to fund 125 authorized Program for All-Inclusive Care for the Elderly (PACE) slots and authorize and fund 75 new PACE slots in Martin and Palm Beach Counties, as authorized by section 17 of chapter 2017-129, Laws of Florida, effective April 1, 2024.	275
276					276
277		Senate Modified	From the funds in Specific Appropriation 223, \$1,788,692 in recurring funds from the General Revenue Fund and \$2,625,652 in recurring funds from the Medical Care Trust Fund are provided to authorize and fund 200 new Program for All-Inclusive Care for the Elderly (PACE) slots in Miami-Dade County, effective January 1, 2024.	From the funds in Specific Appropriation 223, \$1,788,692 in recurring funds from the General Revenue Fund and \$2,625,652 in recurring funds from the Medical Care Trust Fund are provided to authorize and fund 200 new Program for All-Inclusive Care for the Elderly (PACE) slots in Miami-Dade County, as authorized by section 17 of chapter 2021-41, Laws of Florida, effective January 1, 2024.	277
277a					277a
277b		New		From the funds in Specific Appropriation 223, \$962,752 in recurring funds from the General Revenue Fund and \$1,413,239 in recurring funds from the Medical Care Trust Fund are provided to fund 100 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Brevard County, as authorized by chapter 2022-156, Laws of Florida, effective January 1, 2024.	277b
277c					277c

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
277d		New		From the funds in Specific Appropriation 223, \$942,810 in recurring funds from the General Revenue Fund and \$1,383,968 in recurring funds from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Pinellas County for a not-for-profit hospice organization operating in Pinellas County, effective July 1, 2023.	277d
277e					277e
277f		New		From the funds in Specific Appropriation 223 and subject to federal approval of the provider application submitted to the Agency for Health Care Administration, \$722,064 in recurring funds from the General Revenue Fund and \$1,059,930 in recurring funds from the Medical Care Trust Fund are provided to fund 150 new Program for All-Inclusive Care for the Elderly (PACE) slots in Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Liberty, Leon, Wakulla, Walton, and Washington Counties, administered by one national, faith-based, not-for-profit organization established in 1896 with experience in operating rural PACE program services, effective April 1, 2024.	277f
278					278
279		Senate		The Agency for Health Care Administration shall submit a Program of All-Inclusive Care for the Elderly (PACE) monthly report of all PACE providers, including each providers authorized service area and slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.	279
280					280
281	<b>PROGRAM: HEALTH CARE REGULATION</b>				281
282					282
283	<b>HEALTH CARE REGULATION</b>				283
284					284
285	<b>228 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				285
286					286
287	From the funds in Specific Appropriation 228, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2024 for Fiscal Year 2023-2024 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.	Identical		From the funds in Specific Appropriation 228, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2024 for Fiscal Year 2023-2024 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.	287
288					288
289	From the funds in Specific Appropriation 228, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to modernize and improve accessibility of MyFloridaHealthFinder health care information website administered by the Agency for Health Care Administration.	House			289
289a					289a
289b		New		From the funds in Specific Appropriations 225 and 228, \$67,733 from the Health Care Trust Fund, of which \$20,000 is nonrecurring, is provided to the Pediatric Cardiac Technical Advisory Panel to support other personal services and contract for a biannual outcomes report of Florida's Pediatric Cardiac Surgical Centers.	
289c					289c
289d		New		From the funds in Specific Appropriation 228, \$4,098,600 in nonrecurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration to allow required educational entities to conduct background screenings through the Care Provider Background Screening Clearinghouse pursuant to chapter 2022-154, Laws of Florida.	289d
290					290
291	<b>AGENCY FOR PERSONS WITH DISABILITIES</b>				291
292					292
293	<b>PROGRAM: SERVICES TO PERSONS WITH DISABILITIES</b>				293
294					294
295	<b>HOME AND COMMUNITY SERVICES</b>				295

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
296					296
297	<b>233 SALARIES AND BENEFITS</b>				297
298					298
299		<b>Senate Modified</b>	From the funds in Specific Appropriations 233, 235, 243, 244, 246, and 254, \$250,203 in recurring funds and \$18,641 in nonrecurring funds from the General Revenue Fund and \$250,208 in recurring funds and \$18,641 in nonrecurring funds from the Operations and Maintenance Trust Fund, 294,187 in salary rate and seven positions are provided to the Agency for Persons with Disabilities to implement the provisions of Senate Bill 1444, which directs the Agency for Persons with Disabilities to license and monitor Adult Day Training programs statewide. This appropriation is contingent upon Senate Bill 1444, or similar legislation, becoming a law.	From the funds in Specific Appropriations 233, 235, 243, 244, 246, and 254, \$250,203 in recurring funds and \$18,641 in nonrecurring funds from the General Revenue Fund and \$250,208 in recurring funds and \$18,641 in nonrecurring funds from the Operations and Maintenance Trust Fund, 294,187 in salary rate and seven positions are provided to the Agency for Persons with Disabilities to implement the provisions of Senate Bill 1594, which directs the Agency for Persons with Disabilities to license and monitor Adult Day Training programs statewide. This appropriation is contingent upon Senate Bill 1594, or similar legislation, becoming a law.	299
300					300
301	<b>237 SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS</b>				301
302					302
303	Funds in Specific Appropriation 237 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	<b>Identical</b>	Funds in Specific Appropriation 237 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.		303
304					304
305	<b>238 SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED</b>				305
306					306
307		<b>Senate</b>	From the funds in Specific Appropriation 238, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of \$164.52 per month is less than \$583.42 per month, the agency is authorized to pay the residential facility provider the difference between the \$583.42 and the amount of the client's third-party benefit less the personal needs allowance of \$164.52. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of \$583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.		307
308					308
309	<b>239 SPECIAL CATEGORIES GRANTS AND AIDS - DENTAL SERVICES FOR THE DEVELOPMENTALLY DISABLED</b>				309
310					310
311	Funds provided in Specific Appropriation 239 are provided to the agency to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled.	<b>Senate</b>	In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, Funds in Specific Appropriation 239 shall be used by the agency to administer the program until such contract can be executed.		311
312					312
313	<b>240A SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>				313
314					314
315		<b>House</b>	From the funds in Specific Appropriation 240A, \$3,000,000 from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).		315
316					316
317	From the funds in Specific Appropriation 240A, the following projects are funded nonrecurring from the General Revenue Fund:		From the funds in Specific Appropriation 240A, nonrecurring funds from the General Revenue Fund are provided for the following projects:		317
318					318

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
319	Arc Jacksonville Career Paths and Life Skills (HF 0948)... 150,000 ARC of the Treasure Coast - WAIBLE Program (HF 0115)... 187,500 ADE INC - Culinary Academy and Senior Program (HF 1079)... 400,000 Alpert Jewish Family Service Mental Health Services for Persons with Disabilities (HF 0370)... 250,000 ASC Disability Theatre Enrichment for Neurodiverse Individuals (HF 1870)... 175,000 Capstone Adaptive Learning and Therapy Centers (HF 0039)... 250,000 Challenge Enterprises of North Florida - Club Challenge (HF 1968)... 125,000 Easterseals Better Together (HF 1031)... 3,500,000 Devereux Center - Funding to Support Services For Dual Diagnosis (HF 0379)... 250,000 JAFCO Children's Ability Center (HF 0282)... 425,000 Independence Landing Workforce Development for Persons with Disabilities (HF 1538)... 475,000 Our Pride Academy (HF 0478)... 600,000 Quantum Leap Farm - Equine Assisted Therapy (HF 1156)... 118,500 Thrive Academy (HF 2178)... 1,500,000 Ridge Area Arc Lab For Living (HF 1842)... 50,000 Village of Key Biscayne - Special Needs Program Support (HF 0051)... 50,000	<b>Refer to Project Spreadsheet</b>	Adults with Disabilities - Monroe Association for ReMARCable Citizens (SF 1024)... 150,000 ARC Jacksonville Career Paths and Life Skills (SF 1756)... 300,000 ARC of the Treasure Coast Women's Accessible Intensive Behavioral Living Environment (WAIBLE) (SF 2025)... 250,000 Association for the Development of the Exceptional (ADE) -Culinary Academy and Senior Program for Adults With Autism and Developmental Disabilities (SF 2089)... 250,000 Club Challenge - Challenge Enterprises of North Florida, Inc. (SF 1436)... 250,000 DNA Comprehensive Therapy Care Model (SF 2854)... 500,000 Easterseals Better Together (SF 1462)... 500,000 Funding to Support Services For Dual Diagnosis (I/DD and Mental Health) (SF 2525)... 250,000 JAFCO Children's Ability Center (SF 1028)... 850,000 Job Readiness Program - Miami Learning Experience School (SF 1322)... 670,330 Operation G.R.O.W (SF 1063)... 495,000 Our Pride Academy, Inc. (SF 1085)... 250,000 POSABILITY I.M.P.A.C.T. Program (SF 2099)... 250,040 Quantum Leap Farm - Equine-Assisted Therapy for Special Needs Children And Young Adults (SF 1440)... 118,500 The ARC Nature Coast - Services for Critical Needs and Aging - Year Two (SF 2183)... 205,000 Thrive Academy (SF 2226)... 250,000 Village of Key Biscayne Special Needs Program Support (SF 1323)... 100,000		319
320					320
321	<b>241 SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER</b>				321
322					322
323	Funds in Specific Appropriation 241 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	<b>Identical</b>	Funds in Specific Appropriation 241 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.		323
324					324
325	The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.	<b>Identical</b>	The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.		325
326					326
327	The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.	<b>Identical</b>	The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.		327
328					328
329	From the funds in Specific Appropriation 241, \$32,262,996 from the General Revenue Fund and \$47,359,404 from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list. Of these funds, the Agency is authorized to transfer funds from this Specific Appropriation to the Agency for Health Care Administration to allow up to 600 individuals who are currently on the waiting list for Home and Community Based Waiver services to voluntarily participate in the Integrated Plan for Persons with Developmental Disabilities Pilot Program in Miami-Dade County contingent upon the passage of House Bill 831 or similar legislation becoming law.	<b>Senate</b>	From the funds in Specific Appropriation 241, \$32,262,996 from the General Revenue Fund and \$47,359,404 from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list.		329
330					330
331		<b>Senate Modified</b>	From the funds in Specific Appropriation 241, \$2,423,245 from the General Revenue Fund and \$3,557,123 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Waiver Support Coordinators.	From the funds in Specific Appropriation 241, \$4,846,490 from the General Revenue Fund and \$7,114,246 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Waiver Support Coordinators.	331
332					332
333	<b>243A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES</b>				333

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
334					334
335	From the funds in Specific Appropriation 243A, the following projects are funded nonrecurring from the General Revenue Fund:		From the funds in Specific Appropriation 243A, nonrecurring funds from the General Revenue Fund are provided for the following projects:		335
336					336
337	Arc of Palm Beach County - Hurricane Hardening (HF 0247).. 277,500 Arc of Putnam - Adult Day Training and Pool Facility Renovation and Expansion (HF 2265)..... 1,500,000 ARC of the Treasure Coast - WAIBLE Program (HF 0115)..... 187,500 Chabad of Kendall and Pinecrest Fortification and Expansion (HF 0562)..... 1,050,000 Els for Autism - Specialized Autism Recreation Complex and Hurricane Shelter (HF 0615)..... 500,000 HabCenter Boca Raton - HabCenter Programs in Education, Art and Recreation (HF 0502)..... 175,000 MacTown Adult Innovation Center (HF 1375)..... 650,000 New Home For Promise - Treasures Thrift Shoppe (HF 1170).. 125,000 Ridge Area Arc Lab For Living (HF 1842)..... 50,000 Sunrise Community - Shelter-In-Place for Individuals with Developmental Disabilities (HF 1307)..... 201,000 Thrive Academy (HF 2178)..... 3,500,000 Transitions Life Center - A Special Place for Special Needs (HF 0154)..... 900,000	<b>Refer to Project Spreadsheet</b>	Hurricane Hardening at The Arc of Palm Beach County's South Campus - Palm Springs, FL (SF 1284)..... 555,000 The ARC of Putnam Adult Day Training and Pool Facility Renovation and Expansion (SF 2878)..... 1,000,000 Barc Housing DD Safety and Security (SF 1313)..... 195,000 Capstone Adaptive Learning and Therapy Centers - Security Infrastructure (SF 1405)..... 250,000 Els for Autism Foundation - Specialized Autism Recreation Complex Phase 1 (SF 1772)..... 1,000,000 Loveland Center's Home of Your Own Project (SF 2859)..... 5,000,000 Sunrise Community, Inc. Shelter-In-Place Individuals with Intellectual and Developmental Disabilities (SF 1025).. 402,000		337
338					338
339	<b>PROGRAM MANAGEMENT AND COMPLIANCE</b>				339
340					340
341	<b>249 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				341
342					342
343		<b>Senate</b>	From the funds in Specific Appropriation 249, \$1,475,000 in nonrecurring funds from the General Revenue Fund are provided to the Agency for Persons with Disabilities to replace the legacy incident management system. The agency shall provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		343
344					344
345	<b>250 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>				345
346					346
347	From the funds in Specific Appropriation 250, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).	<b>House</b>			347
348					348
349	<b>251 SPECIAL CATEGORIES AGENCY FOR PERSONS WITH DISABILITIES - ICONNECT</b>				349
350					350
351	From the funds in Specific Appropriation 251, the nonrecurring sum of \$408,744 from the General Revenue Fund and \$869,901 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency shall provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risk.	<b>Senate</b>	From the funds in Specific Appropriation 251, \$408,744 in nonrecurring funds from the General Revenue Fund and \$869,901 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		351
352					352
353	<b>DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM</b>				353
354					354
355	<b>277 SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID</b>				355
356					356
357	From the funds in Specific Appropriation 277, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	<b>Identical</b>	From the funds in Specific Appropriation 277, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.		357
358					358

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
359	CHILDREN AND FAMILIES, DEPARTMENT OF				359
360					360
361		House	Funds provided in Specific Appropriations 293, 366 through 368, 375, 377, 378, and 387A from the Opioid Settlement Trust Fund are contingent upon Senate Bill 7030, or similar legislation, becoming a law.		361
362					362
363	ADMINISTRATION				363
364					364
365	PROGRAM: SUPPORT SERVICES				365
366					366
367	INFORMATION TECHNOLOGY				367
368					368
369	300 SPECIAL CATEGORIES FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM				369
370					370
371	<p>Funds in Specific Appropriation 300 are provided to the Department of Children and Families for: (1) the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and (2) for the modernization of the supporting enterprise architecture pursuant to section 282.206, Florida Statutes. The department may not begin development for new modules until the infrastructure, intake and investigation modules, and the CCWIS platform started in Fiscal Year 2022-2023 have been fully deployed. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The budget amendments shall include copies of current and pending contracts.¶</p> <p>From the funds provided in Specific Appropriation 300, \$1,500,000 is provided to competitively procure independent verification and validation services for this project. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.¶</p> <p>The department shall provide monthly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>	Senate Modified	<p>From the funds provided in Specific Appropriation 300, \$7,737,181 in nonrecurring funds from the General Revenue Fund and \$7,262,819 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Children and Families for the Comprehensive Child Welfare Information System Modernization Project. The department shall submit quarterly updated detailed operational work plans and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.¶</p> <p>The department may utilize up to \$1,500,000 to competitively procure a private sector provider with experience in conducting IV&amp;V services of public sector information technology projects to provide IV&amp;V services for all department and vendor staff working to modernize the system.</p>	<p>Funds in Specific Appropriation 300 are provided to the Department of Children and Families for: (1) the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and (2) for the modernization of the supporting enterprise architecture pursuant to section 282.206, Florida Statutes. The department may not begin implementation of new modules until the infrastructure, intake and investigation modules, and the CCWIS platform started in Fiscal Year 2022-2023 have been fully deployed.</p> <p>The department shall submit quarterly updated detailed operational work plans and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.</p> <p>From the funds in Specific Appropriation 300, \$1,500,000 is provided to competitively procure independent verification and validation services for this project. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.</p>	371
372					372
373	301 SPECIAL CATEGORIES FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION				373
374					374

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
375	<p>Funds in Specific Appropriation 301 are provided to the Department of Children and Families to modernize the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system pursuant to section 282.206, Florida Statutes. The department may not begin development for new modules until the infrastructure, worker portal, and customer portal modules started in Fiscal Year 2022-2023 have been fully deployed. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The budget amendments shall include copies of current and pending contracts.</p> <p>From the funds provided in Specific Appropriation 301, \$1,500,000 is provided to competitively procure independent verification and validation services for this project. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.</p> <p>The department shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>	<b>Senate Modified</b>	<p>From the funds provided in Specific Appropriation 301, \$3,562,100 in nonrecurring funds from the General Revenue Fund and \$16,437,900 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Children and Families for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. The department shall submit quarterly updated detailed operational work plans and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.</p> <p>The department may utilize up to \$1,500,000 to competitively procure a private sector provider with experience in conducting IV&amp;V services of public sector information technology projects to provide IV&amp;V services for all department and vendor staff working to modernize the system.</p>	<p>Funds in Specific Appropriation 301 are provided to the Department of Children and Families to modernize the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system pursuant to section 282.206, Florida Statutes. The department may not begin implementation of new modules until the infrastructure, worker portal, and customer portal modules started in Fiscal Year 2022-2023 have been fully deployed.</p> <p>The department shall submit quarterly updated detailed operational work plans and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.</p> <p>From the funds in Specific Appropriation 301, \$1,500,000 is provided to competitively procure independent verification and validation services for this project. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.</p>	375
376					376
377	<b>303 SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS</b>				377
378					378
379		<b>Senate Modified</b>	<p>From the funds in Specific Appropriation 303, \$10,087,354 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Children and Families for the Adult Protective Services information technology solution. Of these funds, \$7,565,516 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>	<p>From the funds in Specific Appropriation 303, \$10,087,354 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Children and Families for the Adult Protective Services information technology solution. Of these funds, \$7,565,516 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.</p> <p>The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p> <p>From the funds in Specific Appropriation 303, up to \$1,500,000 is provided to competitively procure independent verification and validation services for this project. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.</p>	379
380					380
381	<b>SERVICES</b>				381
382					382
383	<b>PROGRAM: FAMILY SAFETY PROGRAM</b>				383
384					384
385	<b>FAMILY SAFETY AND PRESERVATION SERVICES</b>				385
386					386
387	<b>311 LUMP SUM SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES</b>				387



**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
388					388
389		Senate	Funds provided in Specific Appropriation 311 are available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.		389
390					390
391	<b>314 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				391
392					392
393		Senate	From the funds in Specific Appropriation 314, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families for a pilot program to develop electronic health records for children involved in the foster care system. The department shall develop a competitive solicitation with the requirement that this pilot be interoperable with Florida's Comprehensive Child Welfare Information System.		393
394					394
395	<b>315 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>				395
396					396
397	From the funds provided in Specific Appropriation 315, the following projects are funded nonrecurring from the General Revenue Fund:		From the funds in Specific Appropriation 315, the following projects are funded with nonrecurring funds from the General Revenue Fund:		397
398					398
399	4KIDS of South Florida - Hope 4 Healing Project (HF 0248). 625,000 A Kid's Place of Tampa Bay (HF 0261)..... 147,600 Adoption-Share's Family-Match Program to Promote Adoption (HF 1251)..... 175,000 Amour Creations by G'Bre - Piloting Our Youth Program (HF 1213)..... 200,000 Camillus House Phoenix Program for Human Trafficking Recovery (HF 0348)..... 175,000 Children's Advocacy Center of SW Florida - Level Up Dads Program (HF 2177)..... 95,000 Devereux Center - Services for Sexually Exploited Youth (HF 0216)..... 295,000 EJS Project Teen Center (HF 1898)..... 125,000 El-Beth-EL Development Center's Youth Crime Prevention Program (HF 1221)..... 150,000 Exchange Club of Northeast Florida - Parent Aide (HF 2167) 398,000 Family First - All Pro Dad Adoption Promotion Services (HF 0658)..... 475,000 FLITE Center - Helping Older Teens Powerfully Engage (HOPE) (HF 1252)..... 175,750 Florida Coalition for Children Foundation's Center for Parent Leadership (HF 0571)..... 250,000 Genesis Hopeful Haven - Fostering New Beginnings Program for Foster Youth (HF 1527)..... 150,000 Hands of Mercy Everywhere - Youth Transitional Education (HF 1127)..... 224,200 Heartland for Children - Heartland Youth Village Foster Care (HF 0357)..... 250,000 Man Up and Go - Services for Trauma-Impacted Youth (HF 1013)..... 250,000 North American Family Institute - Functional Family Therapy in Foster Care (HF 1858)..... 375,000 One More Child - Single Moms Program (HF 0353)..... 212,500 One More Child - Services for Human Trafficking Prevention and Recovery (HF 0591)..... 275,000 Place of Hope Child Welfare Services (HF 0406)..... 500,000 South Florida Wildlife Center's Work Youth Program (HF 2292)..... 150,000 West Perrine Christian Association - Support for Childcare and Elders in Need (HF 1229)..... 175,000	Refer to Project Spreadsheet	4KIDS of South Florida - Prevention, Foster Family Recruitment & Hope 4 Healing Project (SF 1999)..... 250,000 Adoption-Share - Family Match: Promoting Adoption Program (SF 1609)..... 350,000 All Star Children's Foundation - Sarasota (SF 2177)..... 250,000 Amigos For Kids - Amigos Care Program (SF 2947)..... 200,000 Brehon House Transitional Housing - Leon (SF 2983)..... 100,000 Camillus House - Phoenix Human Trafficking Recovery Program (SF 1029)..... 350,000 Casa Valentina - Foster Care to Independent Living (SF 1611)..... 225,000 Children's Advocacy Center of Southwest Florida - Level Up Dads Program (SF 2905)..... 190,000 Children's Network of Southwest Florida - Intensive Family Service Team (SF 3062)..... 250,000 ChildNet Palm Beach - Parent Engagement Program (SF 1237)..... 250,000 Children's Healing Institute - Exchange Parent Aide - Palm Beach and Broward (SF 1041)..... 259,257 Citrus Health Network - Housing Assistance for Youth and Families (SF 1576)..... 250,000 Crossroads Academy - Infrastructure Improvements due to Hurricane Damage for Foster Care Delivery (SF 2391)..... 300,000 Devereux - Services for Sexually Exploited Youth (SF 1272) 587,706 EJS Project Teen Center (SF 1233)..... 250,000 Embrace Families - Pathways to Home Supportive Housing (SF 2828)..... 250,000 Family First - All Pro Dad - Adoption & Foster Care Promotion (SF 1731)..... 250,000 Family Support Services of North Florida - Community Reinvestment (SF 2149)..... 350,000 Florida Partnership to End Domestic Violence (SF 1020).... 250,000 Forever Family - Child Abuse Prevention, Foster Care and Adoption Awareness and Recruitment (SF 1558)..... 250,000 Friends of the Children Mentorship Expansion - Tampa Bay (SF 2040)..... 250,000 Genesis Hopeful Haven - Fostering New Beginnings - Foster Youth Wraparound Support (SF 1618)..... 300,000 Grace Landing - Fostering Our Future: Faith-based Support (SF 1061)..... 250,000 Hillsborough County High Risk Adoption Support Program (SF 3111)..... 325,000 Ladies Learning to Lead (L3) Program (SF 2980)..... 250,000 LSF Miami Bridge - Host Homes Program for Homeless Youth (SF 1964)..... 300,000 Man Up and Go - Diversion, Mentoring, and Wraparound Services for Trauma-Impacted Youth (SF 2497)..... 250,000 Northeast Florida Exchange Club Center for the Prevention of Child Abuse - Exchange Parent Aide (SF 2088)..... 250,000 New Life Village - Support for Children Impacted by Foster Care or Trauma (SF 3004)..... 250,000 North American Family Institute (NAFI) - Functional Family Therapy - Polk (SF 1585)..... 250,000 One More Child - Single Moms Program (SF 1154)..... 250,000 One More Child Anti-Sex Trafficking (SF 1230)..... 250,000 Place of Hope - Child Welfare Services (SF 1600)..... 250,000 The Lifeboat Project - Breakwater Center for Women & Children (SF 1304)..... 286,220 Victory for Youth - Share Your Heart (SF 1380)..... 250,000 West Perrine - Faith-Based Support for After School Childcare and Feeding Elders in Need (SF 2975)..... 350,000		399
400					400
401	<b>316 SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS</b>				401
402					402

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
403	Funds provided in Specific Appropriation 316 shall be used by the department to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:	Senate Modified	Funds in Specific Appropriation 316 are provided to support child protective investigations by the sheriffs of Manatee, Pasco, Pinellas, Broward, Hillsborough, Seminole, and Walton counties. Funding is appropriated to support each respective sheriff's operation through their expected transition date after which the department will assume responsibility for providing services.	Funds in Specific Appropriation 316 are provided to implement SB 7056, or substantially similar legislation, becoming a law.  From the funds in Specific Appropriation 316, \$12,409,481 in nonrecurring funds from the General Revenue Fund is provided to support child protective investigation operations conducted by the following sheriffs through their expected transition date after which the department will assume responsibility for providing services.	403
404					404
405	Broward County Sheriff..... 15,270,728	Senate	Broward County Sheriff..... 2,424,093		405
406	Hillsborough County Sheriff..... 13,807,564	Senate	Hillsborough County Sheriff..... 2,334,478		406
407	Manatee County Sheriff..... 4,924,225	Senate	Manatee County Sheriff..... 1,259,164		407
408	Pasco County Sheriff..... 7,035,690	Senate	Pasco County Sheriff..... 1,735,794		408
409	Pinellas County Sheriff..... 12,484,719	Senate	Pinellas County Sheriff..... 3,099,863		409
410	Seminole County Sheriff..... 4,702,668	Senate	Seminole County Sheriff..... 1,287,537		410
411	Walton County Sheriff..... 929,472	Senate	Walton County Sheriff..... 268,552		411
412					412
413	The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to transfer budget authority from the Grants and Aids - Grants to Sheriffs for Protective Investigations category to other operating categories as necessary to assume child protective investigative services from sheriffs who will no longer be responsible for child protective investigations.	Senate Modified		From the funds in Specific Appropriation 316, \$3,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Children and Families for defense or indemnification for any legal claims or causes of action relating to the sheriffs' provision of child protective investigations. Funds necessary to cover claims or causes of actions brought before the applicable transfer date shall be transferred to the applicable sheriff's office. Funds necessary to cover claims or causes of action brought after the applicable transfer date may be used by the department.  From the funds in Specific Appropriation 316, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to reimburse the sheriffs when sufficient grant funds are not available to cover employee leave payouts for employees who terminate employment with a sheriff on or before the applicable transfer date.	413
414					414
415	<b>320 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION</b>				415
416					416
417		Senate	From the funds in Specific Appropriation 320, \$1,000,438 in nonrecurring funds from the General Revenue Fund and \$20,632,816 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Children and Families to award local prevention grants to communities to encourage innovation and provide seed funding to stand up evidenced-based prevention services and programs to serve children and families.		417
418					418
419		Senate	From the funds in Specific Appropriation 320, \$1,000,000 from the General Revenue Fund shall be used by the Department of Children and Families for a pilot multichannel digital media campaign to recruit foster parents and guardian ad litem volunteers. The department shall submit a report on the pilot to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget which includes the average cost per inquiry from prospective foster parents and guardian ad litem. An inquiry shall include basic contact information from the foster parent or guardian ad litem prospect.		419
420					420
421	<b>328 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES</b>				421
422					422
423	From the funds in Specific Appropriation 328, and as authorized by section 409.991(4), Florida Statutes, the following allocation of core service funds shall take into consideration appropriate case worker to case load ratios, and the cost of providing child welfare services, prevention services, and the cost of licensed residential placement. A lead agency's total allocation of core service funding shall be distributed as follows:	House			423
424					424

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
425	CBC of Brevard (Brevard Family Partnership)..... 29,093,029 Childnet - Broward..... 61,526,340 Childnet - Palm Beach..... 38,263,137 Children's Network of Southwest Florida..... 54,041,702 Citrus Health Network (Citrus Family Care Network)..... 77,569,124 Communities Connected for Kids..... 24,050,225 Community Partnership for Children..... 43,774,634 Embrace Families Community Based Care..... 64,528,675 Family Support Services of Suncoast..... 80,865,022 Lead Agency Serving Circuit 13..... 77,140,552 Lakeview Center (Families First Network)..... 55,039,593 St. Johns County Family Integrity Program..... 7,005,528 Family Support Services of North Florida - Nassau/Duval... 48,999,867 Heartland for Children..... 47,322,625 Kids Central..... 55,095,374 Kids First of Florida..... 12,002,414 Northwest Florida Health Network (Big Bend CBC)..... 35,690,168 Partnership for Strong Families..... 31,583,098 Safe Children Coalition..... 34,965,158	Senate Modified		Northwest Florida Health Network (Big Bend) - West . . . 55,032,652 Northwest Florida Health Network (Big Bend) - East . . . 35,459,931 Partnership for Strong Families . . . . . 31,401,300 Kids First of Florida . . . . . 12,525,871 Family Support Services of North Florida . . . 49,018,528 St. Johns Family Integrity Program . . . . . 7,683,739 Community Partnership for Children . . . . . 43,440,511 Kids Central . . . . . 54,912,909 Embrace Families . . . . . 60,761,737 Heartland for Children . . . . . 46,721,076 Brevard Family Partnerships . . . . . 29,292,110 Communities Connected for Kids . . . . . 24,247,000 Family Support Services of Suncoast . . . . . 87,553,887 Safe Children Coalition . . . . . 34,861,493 Children's Network of Hillsborough . . . . . 75,448,412 Children's Network of Southwest Florida . . . . 53,746,134 Childnet (Palm Beach) . . . . . 38,086,728 ChildNet (Broward) . . . . . 60,952,428 Citrus Family Health Care Network . . . . . 76,440,546	425
426					426
427	From the funds in Specific Appropriation 328, \$4,371,313 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and well-being of children in the local child welfare system of care.	Senate	From the funds in Specific Appropriation 328, \$4,371,313 in recurring funds from the General Revenue Fund is provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 in recurring funds from the General Revenue Fund is provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and wellbeing of children in the local child welfare system of care.		427
428					428
429	<b>329 SPECIAL CATEGORIES GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES</b>				429
430					430
431	Funds in Specific Appropriation 329 are provided to Community-based Care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.	Identical	Funds in Specific Appropriation 329 are provided to community-based Care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.		431
432					432
433	By April 30, 2024, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2024.	Identical	By April 30, 2024, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2024.		433
434					434
435	<b>330A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES</b>				435
436					436
437	From the funds provided in Specific Appropriation 330A, the following projects are funded nonrecurring from the General Revenue Fund:	Refer to Project Spreadsheet	Funds in Specific Appropriation 330A are provided to the Emerald M Therapeutic Riding Center for infrastructure improvements (SF 2442).		437
438					438
439	Alpha & Omega Freedom Ministries - Domestic Violence and Homeless Shelter (HF 1850)..... 100,000 One More Child - Sarasota Campus for Children and Families (HF 0809)..... 750,000 St. Gerard Campus Redevelopment (HF 2182)..... 1,435,000				439
440					440
441	<b>PROGRAM: MENTAL HEALTH PROGRAM</b>				441
442					442
443	<b>MENTAL HEALTH SERVICES</b>				443
444					444
445		Senate	From the funds in Specific Appropriations 332, 335, 337, 339, 340 and 344, \$42,941,230 in nonrecurring funds from the General Revenue Fund is provided to the department to sustain resident to workforce staffing ratios at the state mental health treatment facilities and to procure healthcare or other contract staffing for the facilities to ensure available capacity for forensic individuals being admitted within 15 days of a court order pursuant to the provisions in section 916.15, Florida Statutes.		445
446					446
447	<b>338 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>				447
448					448

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
449		House	From the funds in Specific Appropriations 338 and 339, \$4,328,341 in recurring funds from the General Revenue Fund is provided as a cost-of-living adjustment for the contract agencies that operate the following mental health treatment facilities:		449
450					450
451		House	South Florida State Hospital..... 1,439,821 Florida Civil Commitment Center..... 874,758 Treasure Coast Forensic Treatment Center..... 1,039,636 South Florida Evaluation and Treatment Center..... 974,126		451
452					452
453	<b>339 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES</b>				453
454					454
455	From the funds in Specific Appropriations 339 and 338, \$4,328,341 from the General Revenue Fund is provided as a cost of living adjustment for the contract agencies that operate the following mental health treatment facilities:	House			455
456					456
457	South Florida State Hospital..... 1,439,821 Florida Civil Commitment Center..... 874,758 Treasure Coast Forensic Treatment Center..... 1,039,636 South Florida Evaluation and Treatment Center..... 974,126	House			457
458					458
459	<b>339A SPECIAL CATEGORIES ELECTRONIC HEALTH RECORDS - CIVIL AND MENTAL HEALTH TREATMENT FACILITIES</b>				459
460					460
461		Senate Modified	Funds in Specific Appropriation 339A are provided to the Department of Children and Families for the implementation of electronic health records at the state-operated mental health treatment facilities. Of these funds, \$5,775,939 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.	Funds in Specific Appropriation 339A are provided to the Department of Children and Families for the implementation of electronic health records at the state-operated mental health treatment facilities. Of these funds, \$5,775,939 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.  The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The status reports must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.  From the funds in Specific Appropriation 339A, up to \$1,500,000 is provided to competitively procure independent verification and validation services for this project. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	461
462					462
463		House	The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The status reports must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		463
464					464
465	<b>340 SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID</b>				465
466					466

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
467	From the funds in Specific Appropriation 340, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	<b>Identical</b>	From the funds in Specific Appropriation 340, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.		467
468					468
469	<b>PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM</b>				469
470					470
471	<b>ECONOMIC SELF SUFFICIENCY SERVICES</b>				471
472					472
473	<b>349 LUMP SUM ECONOMIC SELF SUFFICIENCY CUSTOMER CALL CENTER</b>				473
474					474
475		<b>Senate</b>	Funds in Specific Appropriation 349 are provided to support the operation of the Economic Self Sufficiency Customer Call Center. Pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment requesting the release of funds if actual or projected call volume exceeds existing capacity and additional resources are needed in order to address that workload, or to implement additional federal requirements that impact operations, including Medicaid redetermination.		475
476					476
477	<b>350 SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS</b>				477
478					478
479		<b>Senate</b>	From the funds in Specific Appropriation 350, \$16,835,322 in additional recurring funding from the General Revenue Fund is provided to support the Challenge Grant program through rapid rehousing and homelessness prevention services to vulnerable populations.		479
480					480
481	<b>352 SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS</b>				481
482					482
483		<b>Senate</b>	From the funds in Specific Appropriation 352, \$2,205,056 in additional recurring funds from the General Revenue Fund is provided to the Homeless Housing Assistance Grant program to support the Continuum of Care (CoC) lead agencies and the department's housing initiatives.		483
484					484
485	<b>353 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				485
486					486
487	From the funds in Specific Appropriation 353, the sum of \$4,859,730 from the General Revenue Fund and \$4,789,470 from the Federal Grants Trust Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. The Department of Children and Families shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the department.	<b>House</b>	From the funds in Specific Appropriation 353, \$4,859,730 in recurring funds from the General Revenue Fund and \$4,789,470 in recurring funds from the Federal Grants Trust Fund are provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit assistance programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid.		487
488					488
489	<b>354 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>				489
490					490
491	From the funds provided in Specific Appropriation 354, the following projects are funded nonrecurring from the General Revenue Fund:		From the funds in Specific Appropriation 354, the following projects are funded nonrecurring from the General Revenue Fund:		491
492					492

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
493	Connecting Everyone with Second Chances (HF 1683)..... 750,000! Dellenbach Foundation - Fresh Start Program (HF 0999)..... 50,000! Feeding South Florida - Family Sustenance Inflation Mitigation Program (HF 1121)..... 1,693,500! Genesis Community Center - Samaritan Project (HF 2013).... 75,000! Making an Impact - Community Resource Guide (HF 0977)..... 16,768	Refer to Project Spreadsheet	Alpha & Omega Freedom Ministries - Hannah's House Domestic Violence/Homeless Shelter Rehabilitation - Hardee County (SF 2072)..... 60,000! Big Bend Homeless Coalition - Refurbishment of HOPE Shelter (SF 2280)..... 250,000! City of Deland - The Bridge Homeless Shelter (SF 2367).... 500,000! Connecting Everyone with Second Chances (CESC) (SF 2982).. 250,000! Feeding South Florida - Family Sustenance Inflation Mitigation Program (SF 3022)..... 250,000! Hardee County Ministerial Association - Hardee Help Center (SF 2075)..... 200,000! HOPE (Helping Our People Everyday) Mission - Miami-Dade (SF 2261)..... 105,000! Miami-Dade County Housing First for Homeless Persons (SF 1614)..... 562,000! National Veterans Homeless Support - Veteran Housing and Homeless Prevention - Brevard (SF 1565)..... 150,000		493
494					494
495	<b>364 FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE</b>				495
496					496
497		Senate	From the funds in Specific Appropriation 364, \$2,439,308 in recurring funds from the General Revenue Fund and \$10,492 in recurring funds from the Federal Grants Trust Fund are provided to increase the Personal Needs Allowance from \$130 to \$160 per month for eligible recipients.		497
498					498
499	<b>365A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES</b>				499
500					500
501	From the funds provided in Specific Appropriation 365A, the following projects are funded nonrecurring from the General Revenue Fund:	Refer to Project Spreadsheet			501
502					502
503	Enterprise Village - Homelessness Support (HF 1260)..... 750,000! One Hopeful Place- Homeless Shelter Housing (HF 0200)..... 200,000				503
504					504
505		Refer to Project Spreadsheet	Funds in Specific Appropriation 365A are provided to The Salvation Army, Ft. Myers Area Command to support the construction of emergency transitional housing at the Center of Hope campus to serve families and individuals in Lee, Hendry and Glades counties (SF 3070).		505
506	<b>PROGRAM: COMMUNITY SERVICES</b>				506
507					507
508	<b>COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES</b>				508
509					509
510	<b>369A LUMP SUM OPIOID SETTLEMENT FUNDS</b>				510
511					511
512	Funds provided in Specific Appropriation 369A, which were awarded pursuant to the Consent Judgement in State of Florida v. McKinsey & Company, shall be used by the Department of Children and Families towards the abatement of opioid misuse by providing additional treatment such as, but not limited to, medication-assisted treatment, abstinence-based treatment, or other evidence-based programs for opioid use disorder. The department is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The request shall include a detailed spend plan that outlines the department's strategy in using the settlement funds for the abatement of opioid use disorder.	Senate			512
513					513
514	<b>370 LUMP SUM LUMP SUM - COMMUNITY MENTAL HEALTH SERVICES</b>				514
515					515
516	Funds provided in Specific Appropriation 370 are provided for the expansion of behavioral health services throughout the state. The department shall prioritize the allocation of these funds to expand community-based supports through a team approach using Children's Community Action Treatment (CAT) teams, Family Intensive Treatment (FIT) teams, Florida Assertive Community Teams (FACT), and mobile response teams. Each team's allocation shall be based on reducing waitlists and ensuring statewide coverage. The balance of funds shall then be distributed to the Managing Entities, pursuant to section 394.9082, Florida Statutes to fund prevention, treatment and recovery services to enhance coordinated systems of care pursuant to sections 394.4573 and 394.495, Florida Statutes.	Senate			516
517					517

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
518	The department is authorized to submit budget amendments requesting release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of these funds is contingent upon submission of a detailed spending plan.	Senate			518
519					519
520	<b>372 SPECIAL CATEGORIES CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES</b>				520
521					521
522	Funds provided in Specific Appropriation 372 are provided for Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics. At a minimum, these funds shall provide for teams that cover the locations provided in section 394.495(6)(e)1., Florida Statutes.	Identical	Funds provided in Specific Appropriation 372 are provided for Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics. At a minimum, these funds shall provide for teams that cover the locations provided in section 394.495(6)(e)1., Florida Statutes.		522
523					523
524	<b>373 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES</b>				524
525					525
526	From the funds in Specific Appropriation 373, the following recurring base appropriations projects are funded from the General Revenue Fund:	Identical	From the funds in Specific Appropriation 373, the following recurring base appropriations projects are funded from the General Revenue Fund:		526
527					527
528	Citrus Health Network..... 455,000 Apalachee Center - Forensic treatment services..... 1,401,600 Henderson Behavioral Health - Forensic treatment services. 1,401,600 Mental Health Care - Forensic treatment services..... 700,800 Apalachee Center - Civil treatment services..... 1,593,853 Lifestream Behavioral Center - Civil treatment services... 1,622,235 New Horizons of the Treasure Coast - Civil treatment services..... 1,393,482	Identical	Citrus Health Network..... 455,000 Apalachee Center - Forensic treatment services..... 1,401,600 Henderson Behavioral Health - Forensic treatment services. 1,401,600 Mental Health Care - Forensic treatment services..... 700,800 Apalachee Center - Civil treatment services..... 1,593,853 Lifestream Behavioral Center - Civil treatment services... 1,622,235 New Horizons of the Treasure Coast - Civil treatment services..... 1,393,482		528
529					529
530	From the funds in Specific Appropriation 373, \$1,800,000 from the General Revenue Fund shall continue to be provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.	Senate	From the funds in Specific Appropriation 373, \$1,800,000 in recurring funds from the General Revenue Fund is provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.		530
531					531
532	<b>375 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES</b>				532
533					533
534	From the funds in Specific Appropriation 375, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management, supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.	Identical	From the funds in Specific Appropriation 375, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.		534
535					535
536	From the funds in Specific Appropriation 375, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.	Identical	From the funds in Specific Appropriation 375, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.		536
537					537
538	From the funds in Specific Appropriation 375, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 375, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).		538
539					539

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
540		House	From the funds in Specific Appropriation 375, \$73,850,399 from the Federal Grants Trust Fund shall be placed in reserve and is contingent on year two of the federal State Opioid Response III grant being awarded to the Department of Children and Families. The department is authorized to submit a budget amendment requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds for medication-assisted treatment, prevention, and recovery services.		540
541					541
542		House	From the funds in Specific Appropriation 375, \$5,000,000 from the Opioid Settlement Trust Fund is provided for the purchase of Food and Drug Administration approved prescription digital therapeutics to treat substance abuse and opioid use disorders.		542
543					543
544	From the funds in Specific Appropriation 375, the following base appropriations projects are funded in recurring funds from the General Revenue Fund:	Identical	From the funds in Specific Appropriation 375, the following base appropriations projects are funded in recurring funds from the General Revenue Fund:		544
545					545
546	St. Johns County Sheriff's Office Detox Program..... 1,300,000 Here's Help..... 200,000 Cove Behavioral Health (formerly DACCO)..... 100,000	House	St. Johns County Sheriff's Office Detox Program..... 1,300,000 Here's Help..... 200,000 Cove Behavioral Health..... 100,000		546
547					547
548	<b>376 SPECIAL CATEGORIES GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES</b>				548
549					549
550		Senate	The funds in Specific Appropriation 376 are provided for receiving systems pursuant to section 394.4573, Florida Statutes. Receiving systems consist of one or more facilities serving a defined geographic area and are responsible for assessment and evaluation, both voluntary and involuntary, and treatment or triage of patients who have a mental health or substance use disorder, or co-occurring disorders. Receiving systems provide a single point of entry (central receiving facility) or a coordinated system of entry for an array of behavioral health services, conduct initial assessments and triage, and provide care coordination to link individuals to their needed level of behavioral health care.		550
551					551
552		Senate	From the funds in Specific Appropriation 376, \$19,878,768 in recurring funds from the General Revenue Fund shall fund the existing central receiving facilities in judicial circuits 2, 3, 4, 5, 7, 9, 12, 13, 17, and 18.		552
553					553
554		Senate	From the funds in Specific Appropriation 376, \$31,000,000 in recurring funds from the General Revenue Fund is provided for the expansion of receiving systems operated by not-for-profit behavioral health care providers in judicial circuits 1, 2, 3, 5, 8, 11, 12, 15, 18, and 20.		554
555					555
556	<b>377 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				556
557					557
558	From the funds in Specific Appropriation 377, the recurring sum of \$1,500,000 from the General Revenue Fund (recurring base appropriations project) shall continue to be provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.	Refer to Project Spreadsheet	From the funds in Specific Appropriation 377, \$1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$2,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund (SF 1283) are provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.		558
559					559
560	<b>378 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>				560
561					561
562	From the funds in Specific Appropriation 378, the following projects are funded nonrecurring from the General Revenue Fund:		From the funds in Specific Appropriation 378, \$19,979,302 in nonrecurring funds from the General Revenue Fund and \$13,017,149 in nonrecurring funds from the Opioid Settlement Trust Fund are provided for the following projects:		562
563					563



**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
564	Academy at Glengary - Workforce Training and Placement (HF 0520)..... 175,000 Agape Network - Community Reentry Program (HF 1912)..... 500,000 Alpert Jewish Family Service Community Access Life Line (CALL) Service (HF 0058)..... 240,000 Apalachee Center - Baker Act Central Receiving Facility Expansion (HF 1419)..... 544,000 Apalachee Center, Lifestream, and Gracepoint Community Forensic Residential Step-Down Program (HF 1414)..... 2,759,400 Aspire Health Partners and Centerstone - Military Veterans and National Guard Mental Health Services Expansion (HF 0462)..... 500,000 Aware Recovery Care - Rural Florida Substance Use Disorder Initiative (HF 2105)..... 250,000 Baptist Health Care - Childrens Baker Act Central Receiving Facility (HF 0430)..... 1,750,000 Camp Boggy Creek Children's Mental Health Sessions (HF 0630)..... 175,000 Center for Child Counseling: Urgent Children's Mental Health Services Expansion (HF 0484)..... 150,000 Centerstone Florida - Comprehensive Treatment Court (HF 1589)..... 200,000 Centerstone of Florida - Comprehensive Treatment Court (HF 1999)..... 80,000 Centerstone Trauma Recovery Center (HF 1279)..... 375,000 Charlotte Behavioral Health Care - Central Receiving Facility (HF 2138)..... 1,390,635 Circles of Care - Baker Act Central Receiving Facility Expansion (HF 0074)..... 425,000 Citrus Health Network Adult Crisis Stabilization Unit (HF 1930)..... 500,000 Clay Behavioral Health - Community Crisis Prevention Team (HF 2266)..... 250,000 David Lawrence Centers Wraparound Collier (WRAP) (HF 1161) 150,000 Florida Alliance for Healthy Communities - The Florida Area Health Education Center (HF 2005)..... 500,025 Florida Alliance of Boys & Girls Clubs - Opioid Prevention Program (HF 0165)..... 2,500,000 Florida Recovery Schools of Central Florida (HF 1004)..... 100,000 Here Tomorrow - Suicide Prevention Same-Day Outpatient Services (HF 0734)..... 500,000 Hispanic Unity of Florida - Project LIFT + HEAL (HF 0801) 250,000 Joe DiMaggio Children's Hospital - New Solutions for Behavioral Health Serving At-Risk Youth (HF 1078)..... 250,000 Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (HF 0578)..... 350,000 Life Management Center of Northwest Florida - Functional Family Therapy Team (HF 0577)..... 375,000 LifeStream Central Receiving System (HF 0677)..... 750,000 LifeStream - Indigent Baker Act Inpatient Services (HF 1041)..... 550,000 Lifetime Counseling Center - Behavioral Health Prevention & Intervention (HF 0572)..... 312,500 Mental Health Association of Central Florida - Adolescent Capacity Expansion Project (HF 0132)..... 87,500 Miami Foundation for Mental Health - Involuntary Outpatient Services (IOS) Demonstration Project (HF 2176)..... 400,000 NAMI Sarasota and Manatee Counties - HOPE Program (HF 0930)..... 125,000 Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (HF 0329)..... 175,000 The LJD Jewish Family and Community Services - Mental Health Services (HF 2189)..... 150,000 Peace River Center - Community Mobile Support Team (HF 0352)..... 425,000 Project LIFT - Mental Health Treatment and Workforce Development (HF 0558)..... 371,350 Project Save Lives (PSL) (HF 0463)..... 741,030 Salvation Army Residential Treatment Program (HF 2211)..... 200,000 Small Steps, Big Progress - Mental Health Dimensions of Wellness (HF 2231)..... 100,000 St. Johns County EPIC Behavioral Health Treatment Facility (HF 2180)..... 210,900 St. Johns EPIC Recovery Center Women's Substance Abuse Residential Treatment Beds (HF 2179)..... 750,000 Starting Point Behavioral Health Care - Project TALKS (HF 1093)..... 275,000 University of Florida Health Center for Psychiatry and Addiction (HF 1309)..... 250,000 Volusia Recovery Alliance - Freedom To Change Program (HF 1159)..... 48,000	<p><b>Refer to Project Spreadsheet</b></p>	211 Tampa Bay Cares - Disaster Support Services for Seniors and Caregivers - Pinellas and Hernando (SF 1782) 250,000 Alpert Jewish Family Service - Community Access Life Line (CALL) Service (SF 1016)..... 250,000 Alpert Jewish Family Service - Mental Health First Aid (SF 1017)..... 250,000 Alpert Jewish Family Service - Mental Health Services for Persons with Disabilities (SF 1040)..... 250,000 Apalachee Center - Baker Act Central Receiving Facility Expansion (SF 2309)..... 250,000 Apalachee Center, Lifestream, and Gracepoint - Operation of Forensic Residential Step-Down Beds (SF 2567)..... 250,000 Aspire Health Partners - Seminole County Central Receiving Facility (SF 1064)..... 250,000 Aspire Health Partners and Centerstone - Military Veterans and National Guard Mental Health Services (SF 2838)..... 250,000 Aware Recovery Care - Rural Florida Substance Use Disorder Initiative (SF 1883)..... 500,000 Banyan Health - Central Receiving Facility Expansion (SF 3060)..... 250,000 Baptist Health Care Pensacola - Child/Adolescent Baker Act Central Receiving Facility (SF 1666)..... 250,000 BayCare Behavioral Health - Veterans Intervention Program (SF 1222)..... 250,000 Broward Behavioral Health - Stepping Up Jail Diversion Initiative (SF 1730)..... 250,000 Broward County Medication-Assisted Treatment Program (SF 1631)..... 375,000 Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (SF 2839)..... 999,238 Camp Boggy Creek - Childrens' Mental Health Sessions (SF 1365)..... 350,000 Centerstone of Florida - Trauma Recovery Center (SF 1044) 250,000 Charlotte Behavioral Healthcare - Central Receiving Facility - Charlotte, DeSoto and Surrounding Area (SF 2074)..... 250,000 Circles of Care - Baker Act Central Receiving Facility Expansion (SF 1269)..... 250,000 Center for Child Counseling - Children's Mental Health Services Expansion (SF 1227)..... 300,000 Central Florida Behavioral Health - Hillsborough County Baker Act Beds (SF 1959)..... 250,000 Central Florida Behavioral Health - Hillsborough County Short-Term Residential Treatment Facility (SF 2841)..... 250,000 City of West Park - Mental Health Initiative (SF 2862).... 150,000 Clay Behavioral Health Center - Community Crisis Prevention Team (SF 1571)..... 250,000 Community Assisted and Supported Living (CASL) - Permanent Supportive Housing - Renaissance Manor (SF 2150)..... 500,000 ConnectFamilies - Mental Health Screenings for At-Risk Children/Youth (SF 3074)..... 185,000 David Lawrence Mental Health Center - Collier Central Receiving Center (SF 3007)..... 250,000 David Lawrence Mental Health Center -Wraparound Collier Program (WRAP) (SF 3006)..... 279,112 Directions for Living - Baby CAT Community Action Team (SF 2467)..... 250,000 Faulk Center for Counseling - Mental Health Counseling (SF 1014)..... 250,000 First Step of Sarasota 24-Hour Intake Access Center (SF 2997)..... 250,000 Flagler Hospital - BRAVE Program (SF 1497)..... 250,000 Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program (SF 1650)..... 1,000,050 Florida Alliance of Boys & Girls Clubs - Opioid Prevention Program (SF 1062)..... 5,000,000 Florida Alliance of Information and Referral Services (FLAIRS) 211 Network (SF 2909)..... 250,000 Florida Clubhouse Coalition - Rehabilitation & Employment Services for Adults with Severe Mental Health Disorders (SF 1665)..... 350,000 Florida Recovery Schools - Duval (SF 1804)..... 350,000 Florida Recovery Schools of Tampa Bay (SF 1361)..... 100,000 Gateway Community Services - Project Save Lives (SF 2480) 250,000 Gracepoint - Hillsborough County Central Receiving Facility (SF 2452)..... 246,293 Here Tomorrow - Suicide Prevention - Outpatient Mental Health Service Access (SF 1742)..... 250,000 Here's Help Residential Treatment Expansion (SF 1088) .... 250,000 Hispanic Unity of Florida - LIFT + HEAL (Lifting Individuals from Postpartum Trauma) (SF 1673)..... 250,000 JAFCO - Eagles' Haven Wellness Center (SF 1022)..... 600,000 Jewish Community Services of South Florida - Miami-Dade/Monroe Crisis Helpline Equity (SF 1164)..... 180,000 Jewish Family Services - Affordable Behavioral Health Collaboration (SF 1794)..... 1,200,000 Joe DiMaggio Children's Hospital - New Solutions for Behavioral Health for At-Risk Youth (SF 1674)..... 250,000 Lakeview Center - Central Receiving Facility (SF 2249)..... 250,000 Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (SF 2929)..... 250,000 Life Management of Northwest Florida - Functional Family Therapy Team (SF 2923)..... 250,000 LifeBuilders of the Treasure Coast (SF 2132)..... 250,000 LifeStream Behavioral - Central Receiving System - Citrus County (SF 2105)..... 250,000 LifeStream Behavioral - Indigent Baker Act Inpatient Services (SF 1125)..... 250,000 Lifetime Counseling Center - Behavioral Health Prevention & Intervention (SF 1273)..... 250,000 Live Tampa Bay - Bridges not Barriers Regional Pilot (SF 1363)..... 595,253 Marion County Senior Services Co-Responder Program (SF 1596)..... 250,000 Memorial Healthcare - Medication Assisted Treatment for Zero Overdoses (MAT Zero-OD) (SF 1213)..... 1,000,000 Mental Health Association of Central Florida - Adolescent Mental Health Services for the Uninsured (SF 1818)..... 175,000 Mental Health Association of Indian River - Walk-In and Counseling Center (SF 2123)..... 250,000 Meridian Behavioral - Central Receiving Facility - Alachua, Dixie, Levy, Gilchrist, Bradford and Putnam (SF 2868)..... 250,000 Miami-Dade Anti-Violence Initiative: Community Healing and Mental Health Program (SF 3217)..... 500,000 Miami-Dade County - Increasing Access to Opioid Treatment (SF 1583)..... 737,500 Miami-Dade County Homeless Trust - Project Lazarus Specialized Outreach (SF 2430)..... 175,000 National Alliance on Mental Health - Family and Peer Support (SF 1953)..... 250,000 Northwest Behavioral Health - Training Trauma NOW! (SF 1683)..... 247,139 Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (SF 1955)..... 350,000 Palm Beach County - Statewide Study of Community Residence Zoning (SF 2852)..... 110,000		564

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
			Peace River Center - Community Mobile Support Team (SF 2077)..... 250,000 Peace River Center - Information Technology Infrastructure and Cyber Security (SF 1084)..... 821,516 Personal Enrichment Through Mental Health Services - Crisis Stabilization Unit Beds - Pinellas (SF 1701)..... 250,000 Pinellas County Urban League - Center for Trauma Recovery, Wellness, and Healing Justice (SF 1357)..... 500,000 Project LIFT - Mental Health Treatment and Workforce Development (SF 2910)..... 250,000 Project Opioid - Florida Opioid Crisis Pilot Expansion Project (SF 1208)..... 475,000 Recovery Connections of Central Florida - Helping People with Substance Use Disorders (SF 1651)..... 174,350 Ruth & Norman Rales Jewish Family Services - Affordable Psychiatry Access - Palm Beach County (SF 1795)..... 750,000 Seminole County Hope and Healing Center (Opioid/Addiction Recovery Partnership) (SF 1056)..... 500,000 SMA Healthcare - Marion Central Receiving System (SF 1587) 250,000 Specialized Treatment Education & Prevention (STEPS) - Women's Residential Maternal Wraparound Program (MWRAP) (SF 1278)..... 500,000 St. Johns EPIC Recovery Center - Women's Substance Abuse Residential Treatment Beds (SF 1660)..... 750,000 Starting Point Behavioral Healthcare - Project TALKS (SF 1741)..... 250,000 University of Florida Health Center for Psychiatry and Addiction Medicine (SF 2125)..... 250,000 Volusia Recovery Alliance - Freedom To Change/Inmate Sustained Recovery Program (SF 2169)..... 96,000 Warrior Wellness Program - Veteran Suicide Prevention and Wellness Services (SF 1182)..... 375,000		
565					565
566	<b>380A SPECIAL CATEGORIES GRANTS AND AIDS - OPIOID SETTLEMENT FUNDS</b>				566
567					567
568		<b>Senate</b>	Funds provided in Specific Appropriation 380A, which were awarded to the State pursuant to the Consent Judgement in State of Florida v. McKinsey & Company, shall be used by the Department of Children and Families towards the abatement of opioid misuse by providing additional treatment such as, but not limited to, medication-assisted treatment, abstinence-based treatment, or other evidence-based programs for opioid use disorder.		568
569					569
570		<b>Senate</b>	From the funds in Specific Appropriation 380A, \$600,000 from the General Revenue Fund is provided to the department to contract with a nonprofit organization for an online resource that identifies high-quality treatment facilities for individuals with substance abuse disorders. The resource shall provide a needs assessment for individuals with substance abuse disorder, identify and compare substance abuse treatment facilities using quality indicators and search filters, and inform users about key elements of high quality treatment.		570
571					571
572	<b>383 SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS</b>				572
573					573
574		<b>Senate</b>	From the funds in Specific Appropriation 383, \$67,745,603 in nonrecurring funds from the Community Mental Health Block Grant and \$49,837,778 in nonrecurring funds from the Community Substance Abuse Prevention and Treatment Block Grant are provided through the Supplemental COVID Relief Act and the American Rescue Plan. These funds shall support a comprehensive array of behavioral health treatment and recovery support services to reduce crime, overdoses, suicides, and unemployment and help break the cycle of hospitalization, homelessness, and incarceration among the most vulnerable Floridians. These funds shall prioritize the treatment and support of individuals without insurance, for services not covered by the Children's Health Insurance Program (CHIP), Medicaid, Medicare, or for services not covered by private insurance.		574
575					575
576	<b>386 SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION</b>				576
577					577
578	Funds in Specific Appropriation 386 are provided for the administrative costs of the seven regional managing entities that deliver behavioral health care through local network providers.	<b>House</b>			578
579					579
580	<b>387 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ASSERTIVE COMMUNITY TREATMENT (FACT) TEAM SERVICES</b>				580
581					581

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
582	From the funds in Specific Appropriation 387, \$10,125,948 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 207.	<b>Identical</b>	From the funds in Specific Appropriation 387, \$10,125,948 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 207.		582
583					583
584	<b>387A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES</b>				584
585					585
586	From the funds provided in Specific Appropriation 387A, the following projects are funded nonrecurring from the General Revenue Fund:		From the funds in Specific Appropriation 387A, \$30,339,110 in nonrecurring funds from the General Revenue Fund and \$29,635,150 in nonrecurring funds from the Opioid Settlement Trust Fund are provided for the following community facilities that serve individuals with mental health and/or substance use disorders:		586
587					587
588	Apalachee Center - Expansion of Children's Baker Act - the BEACH Program (HF 1418)..... 400,000 Charlotte Behavioral Health Care - Central Receiving Facility (HF 2137)..... 1,500,000 Circles of Care - Women's Substance Use Disorder Residential Treatment Expansion (HF 0349)..... 800,000 Cove Behavioral Health Men's Residential Bathroom Renovations Project (HF 1196)..... 57,500 St. Johns County EPIC Behavioral Health Treatment Facility and Capacity Expansion (HF 2180)..... 366,000 Flagler County - Integrated Stabilization Unit and Men's Substance Abuse Treatment Facility (HF 1974)..... 10,000,000 Life Management Center of Northwest Florida - Crisis Stabilization Unit Improvements (HF 0507)..... 375,000 LifeStream Baker Act Receiving Facility (HF 0678)..... 1,000,000 Operation PAR - Residential Flooding Remedy (HF 1784)..... 90,480 SalusCare Baker Act Receiving Facility (HF 1149)..... 450,000	<b>Refer to Project Spreadsheet</b>	211 Palm Beach and Treasure Coast Building (SF 1229)..... 250,000 Apalachee Center - Expansion of Childrens Baker Act Unit (B.E.A.C.H.) (SF 2279)..... 800,000 Apalachee Center, Lifestream, and Gracepoint - Expansion of Community Forensic Bed Capacity (SF 2568)..... 5,400,000 Aspire Health Partners - Homeless Veterans Housing (SF 1065)..... 1,000,000 Bridgeway Center - Bridges to Hope Transitional Housing - Okaloosa (SF 2199)..... 850,000 Centerstone Inpatient Campus and Samoset Community Resource Center (SF 1184)..... 3,000,000 Charlotte Behavioral Health - Central Receiving Facility for Charlotte, DeSoto and Surrounding Areas (SF 2989)..... 1,500,000 Child Guidance Center - Children's Mental Health Capital Needs (SF 1751)..... 350,000 Circles of Care - Women's Substance Use Disorder Residential Treatment Expansion (SF 1270)..... 1,600,000 Cove Behavioral Health - Men's Residential Bathroom Renovations (SF 1582)..... 115,000 Covenant Care - Nonie's Place Children's Therapy Center (SF 2717)..... 273,000 David Lawrence Centers for Behavioral Health - Hope Home 2 (SF 3031)..... 3,000,000 St. Johns EPIC Behavioral Healthcare - Treatment Facility Capacity Expansion (SF 1661)..... 366,000 First Step of Sarasota - Acute Behavioral Health Services Facility Planning and Construction (SF 2996)..... 750,000 Gateway Community Services - North Florida Addiction Stabilization and Detoxification Building (SF 1954)..... 1,500,000 Guidance/Care Center - The Heron Mental Health Assisted Living Facility Expansion Renovation (SF 1681)..... 1,750,000 Hanley Foundation - Community Recovery Center (SF 1039)..... 1,500,000 Henderson Behavioral Health - Affordable Supportive Housing Expansion for People with Mental Health Disorders - Broward(SF 1196)..... 2,500,000 Henderson Behavioral Health - Affordable Supportive Housing Expansion for People with Mental Health Disorders - Palm Beach (SF 1236)..... 2,400,000 Impower - The Grove Facility Expansion (SF 1207)..... 600,000 Lakeview Center Short-Term Residential Treatment Expansion (SF 3096)..... 2,150,000 LifeStream Behavioral Center - Citrus County Baker Act Receiving Facility (SF 2104)..... 2,000,000 Nassau County Mental Health, Alcoholism, and Drug Abuse Council - Starting Point Behavioral Health Building Expansion (SF 1974)..... 2,000,000 Operation PAR Largo Campus - Residential Flooding Remedy (SF 3228)..... 180,960 Peace River Center - Gilmore Outpatient Campus Expansion (SF 1082)..... 2,500,000 Personal Enrichment Through Mental Health Services - Children's Crisis Stabilization Unit and Diversion Center (SF 2495)..... 2,500,000 Phoenix Programs of Florida - Hope Healing and Recovery Center for Women at Phoenix House Florida (SF 2451)..... 1,200,000 River Region Human Services - Renovations to Derya Williams Campus for Substance Abuse (SF 1753)..... 520,000 SalusCare - Baker Act Receiving Center Rebuild (SF 2222)..... 900,000 SMA Healthcare - Central Receiving Facility Construction (SF 1588)..... 1,200,000 St. Augustine Youth Services - New Independent Living Village Apartment Units (SF 2022)..... 1,019,300 The Village South - Mental Health/Criminal Justice Diversion Program - Construction/Renovation Pembroke Pines Main Campus (SF 1977)..... 2,400,000 Tri County Human Services - Hardee Crisis Stabilization Unit (SF 2880)..... 5,200,000 Tri-County Human Services - Jersey Commons Project for Housing and Health (SF 1215)..... 6,700,000		588
589					589
590	<b>ELDER AFFAIRS, DEPARTMENT OF</b>				590
591					591
592	<b>PROGRAM: SERVICES TO ELDERS PROGRAM</b>				592
593					593
594	<b>HOME AND COMMUNITY SERVICES</b>				594
595					595
596	<b>396 SALARIES AND BENEFITS</b>				596
597					597

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
598	From the funds in Specific Appropriations 396, 398, 405, and 410, \$413,383 in recurring funds and \$17,968 in nonrecurring funds from the General Revenue Fund, 212,000 in salary rate and four positions are provided to continue the implementation of the HOPE Florida - A Pathway to Purpose care model for seniors and their caregivers statewide.	House			598
599					599
600	<b>397 OTHER PERSONAL SERVICES</b>				600
601					601
602	From the funds in Specific Appropriations 397, 398, and 405, \$677,712 from the General Revenue Fund is provided to expand implementation of the Florida Alzheimer's Center of Excellence initiative care model statewide for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.	House			602
603					603
604	<b>401 SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE</b>				604
605					605
606	From the funds in Specific Appropriation 401, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.	Identical	From the funds in Specific Appropriation 401, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.		606
607					607
608	From the funds in Specific Appropriation 401, \$4,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.	House	From the funds in Specific Appropriation 401, \$3,600,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.		608
609					609
610	From the funds in Specific Appropriation 401, \$8,500,000 from the General Revenue Fund is provided to increase Memory Disorder Clinic funding by \$500,000 at each of the 17 Memory Disorder Clinics statewide.	House	From the funds in Specific Appropriation 401, an additional \$4,250,000 in recurring funding from the General Revenue Fund is provided to increase Memory Disorder Clinic funding by \$250,000 at each of the 17 Memory Disorder Clinics statewide.		610
611					611
612	From the funds in Specific Appropriation 401, the following recurring base appropriations projects are funded from recurring general revenue funds:	Identical	From the funds in Specific Appropriation 401, the following recurring base appropriations projects are funded from recurring general revenue funds:		612
613					613
614	Alzheimer's Caregiver Projects..... 234,297 Alzheimer's Community Care Association..... 1,500,000 Dan Cantor Center - Alzheimer's Project..... 169,287	Identical	Alzheimer's Caregiver Projects..... 234,297 Alzheimer's Community Care Association..... 1,500,000 Dan Cantor Center - Alzheimer's Project..... 169,287		614
615					615
616		Refer to Project Spreadsheet	From the funds in Specific Appropriation 401, the following projects are funded from nonrecurring general revenue funds:		616
617					617
618		Refer to Project Spreadsheet	Alzheimer's Association Brain Bus (SF 1864)..... 491,614 Alzheimer's Community Care - Critical Support Initiative (SF 1038)..... 750,000 City of Deerfield Beach Alzheimer's Daycare/Senior Transportation Services (SF 1469)..... 286,705 Lauderdale Lakes Alzheimer's Care Center/ Alzheimer Care Services Expansion (SF 1853)..... 251,500 Naples Senior Center Dementia Respite Support Program (SF 3005)..... 75,000		618
619					619
620	From the funds in Specific Appropriation 401, \$50,000 in nonrecurring funds from the General Revenue Fund is provided for Naples Senior Center Dementia Respite Support Program (HF 1179).	Refer to Project Spreadsheet			620
621					621
622	<b>402 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY</b>				622
623					623
624	From the funds in Specific Appropriation 402, \$2,000,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	House	From the funds in Specific Appropriation 402, \$3,400,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.		624
625					625

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
626	From the funds in Specific Appropriation 402, \$3,000,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	House	From the funds in Specific Appropriation 402, an additional \$3,000,000 in recurring funding from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and services areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.		626
627					627
628		Senate	From the funds in Specific Appropriation 402, \$1,214,012 in recurring funding from the General Revenue Fund and \$436,185 in recurring funding from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers related to Statewide Medicaid Managed Care Long Term Care Program.		628
629					629
630	<b>404 SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM</b>				630
631					631
632		Senate	From the funds in Specific Appropriation 404, \$39,468 in recurring General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).		632
633					633
634	From the funds in Specific Appropriation 404, the following recurring base appropriations projects are funded from recurring general revenue funds:	Identical	From the funds in Specific Appropriation 404, the following recurring base appropriations projects are funded from recurring general revenue funds:		634
635					635
636	Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10..... 681,080 Alliance for Aging, Inc..... 152,626 Alliance for Aging, Inc. - Provider Service Area (PSA) 11. 693,456 Area Agency on Aging of North Florida, Inc..... 105,571 Area Agency on Aging of Pasco - Pinellas, Inc..... 105,571 Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5..... 1,046,000 Areawide Council on Aging of Broward County..... 167,292 City of Hialeah Elder Meals Program..... 250,000 City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)..... 418,242 Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah).... 361,543 Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)..... 623,877 Holocaust Survivors Assistance Program - Boca Raton Jewish Federation..... 92,946 Jewish Community Center..... 39,468 Lippman Senior Center..... 228,000 Little Havana Activities and Nutrition Centers of Dade County..... 334,770 Miami Beach Senior Center - Jewish Community Services of South Florida, Inc..... 158,367 Michael-Ann Russell Jewish Community Center - Sr. Wellness Center..... 83,647 Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project..... 105,571 Senior Connection Center, Inc. - Provider Service Area (PSA) 6..... 113,000 Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc..... 23,234 Southwest Social Services..... 653,501 St. Ann's Nursing Center..... 65,084 West Miami Community Center - City of West Miami..... 69,071	Senate	Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10..... 681,080 Alliance for Aging, Inc..... 152,626 Alliance for Aging, Inc. - Provider Service Area (PSA) 11. 693,456 Area Agency on Aging of North Florida, Inc..... 105,571 Area Agency on Aging of Pasco - Pinellas, Inc..... 105,571 Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5..... 1,046,000 Areawide Council on Aging of Broward County..... 167,292 City of Hialeah Elder Meals Program..... 250,000 City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)..... 418,242 Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah).... 361,543 Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)..... 623,877 Holocaust Survivors Assistance Program - Boca Raton Jewish Federation..... 92,946 Lippman Senior Center..... 228,000 Little Havana Activities and Nutrition Centers of Dade County..... 334,770 Miami Beach Senior Center - Jewish Community Services of South Florida, Inc..... 158,367 Michael-Ann Russell Jewish Community Center - Sr. Wellness Center..... 83,647 Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project..... 105,571 Senior Connection Center, Inc. - Provider Service Area (PSA) 6..... 113,000 Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc..... 23,234 Southwest Social Services..... 653,501 St. Ann's Nursing Center..... 65,084 West Miami Community Center - City of West Miami..... 69,071		636
637					637
638	From the funds in Specific Appropriation 404, \$2,086,115 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:		From the funds in Specific Appropriation 404, the following projects are funded from nonrecurring general revenue funds:		638
639					639

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
640	Broward Senior Support Services (HF 1081)..... 375,000 Hialeah Gardens Elder Meals Program (HF 0650)..... 288,615 City of Opa-locka Senior Programming (HF 2230)..... 250,000 David Posnack Jewish Community Center - Senior Kosher Meal Program (HF 0133)..... 75,000 Hope for Grateful Hearts (HF 0613)..... 250,000 Hope Connections - Serving Frail Rural Seniors (HF 1493).. 200,000 Jewish Community Services Delivers: Expansion of Tailored Grocery Delivery Program for Seniors (HF 0437)..... 50,000 Little Havana Activities & Nutrition Centers: Elderly Personal Care, Referral, and Information Services (HF 1923)..... 250,000 Miami Springs Senior Center Supplemental Meals and Services (HF 0075)..... 375,000 Miami-Dade County Senior Congregate Meals (HF 1444)..... 137,500 Jewish Family and Community Services, Inc.: Holocaust Survivor Support Services (HF 2191)..... 210,000	<b>Refer to Project Spreadsheet</b>	City of Hallandale Beach - Austin Hepburn Senior Mini Center (SF 3210)..... 111,006 City of Hialeah - Elder Meals Program (SF 1423)..... 500,000 City of Hialeah Gardens Elder Meals Program (SF 1302)..... 250,000 City of Miramar Southcentral/Southeast Focal Point Senior Center (SF 2777)..... 300,000 City of Opa-locka Senior Programming (SF 2608)..... 500,000 City of South Miami Senior Programming & Activities (SF 1353)..... 180,000 City of West Park Senior Program (SF 2546)..... 250,000 Council on Aging of Martin County, Inc. Indiantown Senior Resource Center (SF 1539)..... 250,000 Cutler Bay Active Adult Services (SF 1329)..... 60,000 David Posnack Jewish Community Center - Senior Kosher Meal Program (SF 1176)..... 149,537 East Pasco Meals on Wheels/Genesis Community Center/Samaritan Project (SF 2611)..... 150,000 Hope for Grateful Hearts (SF 2063)..... 250,000 In-Home Care and Support Services Waitlist - Miami-Dade County Community Action and Human Services Department Home CareProgram for Seniors (SF 1298)..... 250,000 Jewish Community Services (JCS) Delivers: Expansion of Tailored Grocery Delivery Program for Seniors (SF 1352). 100,000 Jewish Community Services of South Florida - Nutritional Equity for Seniors Keeping Kosher (NESKK) (SF 1136)..... 250,000 Little Havana Activities and Nutrition Centers Elderly Personal Care, Referral, and Infor Services (SF 1212)... 500,000 Miami Springs Senior Center Supplemental Meals and Services (SF 1299)..... 250,000 Neighborhood Senior Care Network Transportation Lifeline (SF 2493)..... 250,000 North Miami Foundation for Senior Citizens Services, Inc. (SF 2194)..... 550,000 Northeast Florida Area on Aging Nutrition for Elderly in Northeast Florida (SF 2164)..... 250,000 Self Reliance Inc. Home Modifications/Repair For Seniors (SF 2520)..... 250,000 The LJD Jewish Family & Community Services, Inc.: Holocaust Survivor Support Services (SF 1757)..... 250,000 Town of Medley - Senior Program (SF 3124)..... 100,000		640
641					641
642	<b>405 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				642
643					643
644	From the funds in Specific Appropriation 405, \$80,977 from the Operations and Maintenance Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).	<b>House</b>	From the funds in Specific Appropriation 405, \$81,000 from the Operations and Maintenance Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriations project).		644
645					645
646	<b>408 SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS</b>				646
647					647
648	From the funds in Specific Appropriation 408, \$357,588 in nonrecurring funds from the Federal Grants Trust Fund is provided to utilize federal grant funds to implement the Florida Alzheimer's Center of Excellence initiative care model for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.	<b>Senate</b>	From the funds in Specific Appropriation 408, \$357,588 in nonrecurring funds from the Federal Grants Trust Fund is appropriated to utilize federal grant funds to implement the Florida Alzheimer's Center of Excellence initiative care model for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.		648
649					649
650	<b>410A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS</b>				650
651					651
652		<b>Refer to Project Spreadsheet</b>	From the funds in Specific Appropriation 410A, \$250,000 in nonrecurring funds from the General Revenue Fund are provided for CARES One Stop Senior Dade City (SF 3168).		652
653					653
654		<b>Refer to Project Spreadsheet</b>	From the funds in Specific Appropriation 410A, \$250,000 in nonrecurring funds from the General Revenue Fund are provided for HHA Elderly Affordable Housing - Hoffman Gardens Phase II (SF 1424).		654
655					655
656		<b>Refer to Project Spreadsheet</b>	From the funds in Specific Appropriation 410A, \$250,000 in nonrecurring funds from the General Revenue Fund are provided for renovations to the Senior Friendship Centers (SF 1168).		656
657					657
658	Funds in Specific Appropriation 410A are provided for the Neighborly Care Network Inc. Senior Care Services project (HF 0415).	<b>Refer to Project Spreadsheet</b>			658
659					659
660	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>				660
661					661
662	<b>415 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				662
663					663

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
664		Senate	From the funds in Specific Appropriation 415, \$125,000 in nonrecurring funds from the General Revenue Fund and \$125,000 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Elder Affairs to competitively procure independent verification and validation (IV&V) services for the Enterprise Client Information Registration Tracking System. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the agency, and the Florida Digital Service.		664
665					665
666	<b>417 SPECIAL CATEGORIES ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (ECIRTS)</b>				666
667					667
668	From the funds in Specific Appropriation 417, \$1,068,803 in nonrecurring funds from the General Revenue Fund, \$1,101,896 in nonrecurring funds from the Federal Grants Trust Fund, and \$1,043,364 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Senate	Funds in Specific Appropriation 417, are provided to the Department of Elder Affairs for the Enterprise Client Information Tracking System (eCIRTS). Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit the operational work plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.		668
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670	<b>HEALTH, DEPARTMENT OF</b>				670
671					671
672	<b>PROGRAM: EXECUTIVE DIRECTION AND SUPPORT</b>				672
673					673
674	<b>ADMINISTRATIVE SUPPORT</b>				674
675					675
676	<b>435 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES</b>				676
677					677
678	From the funds in Specific Appropriation 435, \$12,663,856 in General Revenue Fund of which \$33,524 is nonrecurring is provided to the Department of Health for the Telehealth Minority Maternity Care Pilot program as authorized pursuant to section 383.2163, Florida Statutes.	House	From the funds in Specific Appropriation 435, \$6,328,286 in recurring funds and \$16,762 in nonrecurring funds from the General Revenue Fund are provided to the Department of Health for the expansion of the Telehealth Minority Maternity Care Pilot program to provide services in 10 counties with the highest number of women experiencing severe maternal morbidity.		678
679					679
680	<b>439 SPECIAL CATEGORIES CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM</b>				680
681					681
682	From the funds in Specific Appropriation 439, \$527,200 from the Administrative Trust Fund is provided to the Department of Health for the continued development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.	Senate	Funds in Specific Appropriation 439 are provided to the Department of Health for the continued development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.		682
683					683
684	<b>PROGRAM: COMMUNITY PUBLIC HEALTH</b>				684
685					685
686	<b>COMMUNITY HEALTH PROMOTION</b>				686
687					687
688	<b>445 SALARIES AND BENEFITS</b>				688
689					689
690	From the funds in Specific Appropriation 445, \$375,985 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.	Identical	From the funds in Specific Appropriation 445, \$375,985 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.		690
691					691
692	<b>449 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES</b>				692
693					693

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
694	From the funds in Specific Appropriation 449, \$488,200 in nonrecurring funds from the General Revenue Fund is provided for the Florida Epilepsy Services Program (FESP) (HF 0358).	<b>Refer to Project Spreadsheet</b>	From the funds in Specific Appropriation 449, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Epilepsy Services Program (SF 1030).		694
695					695
696	<b>453 AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES</b>				696
697					697
698	Funds in Specific Appropriation 453 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 499 through 501, 504, and 507.	<b>Identical</b>	Funds in Specific Appropriation 453 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 499 through 501, 504, and 507.		698
699					699
700	From the funds in Specific Appropriation 453, no less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.	<b>Senate</b>	From the funds in Specific Appropriation 453, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.		700
701					701
702	<b>455 SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION</b>				702
703					703
704	Funds in Specific Appropriation 455 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.	<b>Identical</b>	Funds in Specific Appropriation 455 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.		704
705					705
706	<b>456 SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING</b>				706
707					707
708	Funds in Specific Appropriation 456 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.	<b>Identical</b>	Funds in Specific Appropriation 456 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.		708
709					709
710	<b>458 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>				710
711					711
712	From the funds in Specific Appropriation 458, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.	<b>Identical</b>	From the funds in Specific Appropriation 458, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.		712
713					713
714	From the funds in Specific Appropriation 458, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).	<b>Senate</b>	From the funds in Specific Appropriation 458, \$5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).		714
715					715
716	From the funds in Specific Appropriation 458, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).	<b>Refer to Project Spreadsheet</b>	From the funds in Specific Appropriation 458, \$12,500,000 from the General Revenue Fund, of which \$3,000,000 is nonrecurring (SF 1729), is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).		716
717					717
718	From the funds in Specific Appropriation 458, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 458, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).		718
719					719
720	From the funds in Specific Appropriation 458, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 458, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).		720
721					721
722	From the funds in Specific Appropriation 458, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 458, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).		722
723					723



**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
724	From the funds in Specific Appropriation 458, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 458, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).		724
725					725
726	From the funds in Specific Appropriation 458, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 458, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).		726
727					727
728	From the funds in Specific Appropriation 458, \$750,000 from the General Revenue Fund, is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).	<b>Refer to Project Spreadsheet</b>	From the funds in Specific Appropriation 458, \$1,000,000 from the General Revenue Fund, of which \$250,000 is nonrecurring (SF 1151), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).		728
729					729
730	From the funds in Specific Appropriation 458, \$500,000 from the Federal Grants Trust Fund shall be used to identify strategies to increase the treatment of hypertension and to improve the quality of care for individuals suffering from hypertension. The funds may be used to expand the department's current blood pressure self-monitoring program. By January 1, 2024, the Department shall report back to the Legislature describing the services provided, the number of individuals and the areas served, the total amount of funding utilized and recommend ideas for implementing telehealth for virtual delivery of blood pressure self-monitoring and the continued growth of the program.	<b>House</b>			730
731					731
732		<b>Refer to Project Spreadsheet</b>	From the funds in Specific Appropriation 458, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (SF 1165).		732
733					733
734		<b>Refer to Project Spreadsheet</b>	From the funds in Specific Appropriation 458, \$500,000 from the Opioid Settlement Trust Fund is provided for the Community Paramedicine Medication Assisted Treatment Pilot Program - Gainesville Fire (SF 2882). This appropriation is contingent upon Senate Bill 7032, or similar legislative, becoming a law.		734
735					735
736		<b>Refer to Project Spreadsheet</b>	From the funds in Specific Appropriation 458, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to AdventHealth Wauchula for the purchase and operation of a mobile mammography unit (SF 2084) to be used in Hardee County.		736
737					737
738		<b>Refer to Project Spreadsheet</b>	From the funds in Specific Appropriation 458, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to AdventHealth Wauchula for the purchase and operation of a mobile MRI unit (SF 2086) to be used in Hardee County.		738
739					739
740	From the funds in Specific Appropriation 458, nonrecurring funds from the General Revenue Fund are provided for the following projects:		From the funds in Specific Appropriation 458, nonrecurring funds from the General Revenue Fund are provided for the following projects:		740
741					741

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
742	<p>Access to Clinical Care, Education and Screening for Underserved Children and Adults with Type 1 Diabetes (ACCESS-T1D) (HF 1757)..... 398,035</p> <p>Agape Dental Service (HF 1571)..... 250,000</p> <p>Auditory Oral Intervention for Children with Hearing Loss Program (HF 2102)..... 750,000</p> <p>Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residence (HF 0798)..... 50,000</p> <p>Florida Mission of Mercy (HF 0643)..... 250,000</p> <p>Florida Safe Patient Movement Program (HF 1769)..... 425,000</p> <p>Florida Telecare Program (HF 2199)..... 500,000</p> <p>Golden Beach Wellness Center (HF 0104)..... 212,500</p> <p>Lauderhill Resource Access Program (RAP) (HF 1508)..... 130,000</p> <p>Leon County Sickle Cell Foundation- Before the Pain (HF 0427)..... 50,000</p> <p>Monroe County's Children's Primary Medical and Dental Health Centers (HF 0191)..... 487,500</p> <p>Pediatric Acute Rehabilitation Center (HF 0464)..... 98,000</p> <p>Phase II: Expansion of Excellent and Equitable Sickle Cell Disease Care in Florida (HF 1727)..... 2,500,000</p> <p>Program Support for Children Impacted by Foster Care or Trauma (HF 2007)..... 220,000</p> <p>Veterans Access Clinic at Nova Southeastern University (HF 0173)..... 2,500,000</p>	<b>Refer to Project Spreadsheet</b>	<p>Advent Health - Type 1 Diabetes Research Pilot (SF 2944).. 250,000</p> <p>AdventHealth Waterman Community Clinic - Community Care Expansion (SF 1192)..... 200,000</p> <p>Agape Dental Service (SF 2304)..... 500,000</p> <p>Agape School Healthcare Expansion (SF 2302)..... 500,000</p> <p>Andrews Institute Research: Regenerative Medicine (SF 1216)..... 2,500,000</p> <p>Ascension Sacred Heart Bay Hospital Trauma Program (SF 1689)..... 250,000</p> <p>Big Bend Hospice - Access to Rural Healthcare - Mobile Medical Units (SF 2265)..... 250,000</p> <p>Community Health of South Florida Early Breast Cancer Detection Mammography Machine (SF 1345)..... 353,000</p> <p>Education is the Key to Health Literacy (SF 1688)..... 250,000</p> <p>Estella Byrd Whitman Wellness &amp; Resource Center (SF 1812). 250,000</p> <p>Florida Community Health Centers, Inc. Obstetrical Services Viability for Underserved Population (SF 3125). 500,000</p> <p>Florida Mission of Mercy (SF 1100)..... 250,000</p> <p>Florida Senior Living Association CNA On-The-Job Training Program (SF 1774)..... 250,000</p> <p>Florida Telecare Program (SF 1114)..... 500,000</p> <p>Improve Health Care for Florida's Mothers: Assuring Quality Florida's Hospital Levels of Care (SF 1873)..... 300,000</p> <p>LECOM Health: Clinic-Based Services Outreach (SF 1032)..... 250,000</p> <p>Lee Health Mobile Health Services Unit (SF 2224)..... 1,100,000</p> <p>Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residence (SF 3018)..... 100,000</p> <p>NCH Healthcare System: System Operations Center (SF 3133). 855,561</p> <p>Project Be Strong (SF 1005)..... 100,000</p> <p>Promise Fund of Florida (SF 1531)..... 250,000</p> <p>Senior Care Patient Home Monitoring Post Hospitalization (SF 1191)..... 250,000</p> <p>St. John Bosco Clinic (SF 2426)..... 250,000</p> <p>Suncoast Communities Blood Bank Platelets and Plasma Retention and Research (SF 1830)..... 300,000</p> <p>TechHealth Initiative - Orange County (SF 2726)..... 200,000</p> <p>University of South Florida - Functional MRI (SF 3113)... 400,000</p> <p>University of South Florida Simulation Modeling to Reduce Opioid Overdose (SF 3156)..... 500,000</p> <p>Veterans Access Clinic at Nova Southeastern University (SF 1350)..... 250,000</p> <p>YMCA State Alliance - Safety Around Water/Drowning Prevention (SF 1257)..... 250,000</p>		742
743					743
744	<b>459 SPECIAL CATEGORIES GRANTS AND AIDS - HEALTHY START COALITIONS</b>				744
745					745
746		<b>Refer to Project Spreadsheet</b>	From the funds in Specific Appropriation 459, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse Family Partnership Sustainability and Expansion Funding (SF 1132).		746
747					747
748	<b>462 SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM</b>				748
749					749
750	From the funds in Specific Appropriation 462, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 462, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).		750
751					751
752	<b>464 SPECIAL CATEGORIES FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM</b>				752
753					753
754	Funds in Specific Appropriation 464 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.	<b>Senate</b>	Funds in Specific Appropriation 464 are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.		754
755					755
756	Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.	<b>Senate Modified</b>	Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.	Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 2 designation as a NCI designated cancer center.	756
757					757
758	<b>465 SPECIAL CATEGORIES FLORIDA CANCER INNOVATION FUND</b>				758
759					759

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
760	Funds in Specific Appropriation 465, are provided for the Florida Cancer Innovation Fund. The purpose of the Fund is to award research grants to support innovative cancer research, including emerging research trends and promising practices, that can serve as a catalyst for further exploration. The Department of Health shall award funds through a competitive process based on scientific merit, as determined by independent peer review. The State Surgeon General or their designee shall determine the final award amounts.	<b>Senate Modified</b>	From the funds in Specific Appropriation 465, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided for the purpose of awarding research grants to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration. The Florida Cancer Control and Research Advisory Council shall review all grant applications and make grant funding recommendations to the Department of Health.	Funds in Specific Appropriation 465, are provided for the purpose of awarding research grants to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration. The Florida Cancer Control and Research Advisory Council shall review all grant applications and make grant funding recommendations to the Department of Health.	760
761					761
762	<b>466 SPECIAL CATEGORIES ENDOWED CANCER RESEARCH</b>				762
763					763
764		<b>Senate</b>	Funds in Specific Appropriation 466, are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.		764
765					765
766	<b>467 SPECIAL CATEGORIES PEDIATRIC CANCER RESEARCH</b>				766
767					767
768	Funds in Specific Appropriation 467 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.	<b>Identical</b>	Funds in Specific Appropriation 467 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.		768
769					769
770	<b>468 SPECIAL CATEGORIES ALZHEIMER RESEARCH</b>				770
771					771
772	Funds in Specific Appropriation 468 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.	<b>Identical</b>	Funds in Specific Appropriation 468 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.		772
773					773
774	<b>473 SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM</b>				774
775					775
776	Funds in Specific Appropriation 473 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:	<b>Identical</b>	Funds in Specific Appropriation 473 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:		776
777					777
778	State & Community Interventions..... 15,436,512	<b>Senate</b>	State & Community Interventions..... 15,440,075		778
779	State & Community Interventions - AHEC..... 6,737,784	<b>Senate</b>	State & Community Interventions - AHEC..... 6,739,339		779
780	Health Communications Interventions..... 25,094,590	<b>Senate</b>	Health Communications Interventions..... 25,100,380		780
781	Health Communications Interventions - Pregnant Women..... 2,695,278	<b>Senate</b>	Health Communications Intervention - Pregnant Women..... 2,695,900		781
782	Cessation Interventions..... 15,596,182	<b>Senate</b>	Cessation Interventions..... 15,599,782		782
783	Cessation Interventions - AHEC..... 9,135,051	<b>Senate</b>	Cessation Interventions - AHEC..... 9,137,160		783
784	Surveillance & Evaluation..... 7,606,556	<b>Senate</b>	Surveillance & Evaluation..... 7,608,312		784
785	Administration & Management..... 1,067,653	<b>Senate</b>	Administration & Management..... 1,067,900		785
786					786
787	Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).	<b>Identical</b>	Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).		787
788					788
789	From the funds in Specific Appropriation 473, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.	<b>Identical</b>	From the funds in Specific Appropriation 473, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.		789
790					790
791	All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.	<b>Identical</b>	All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.		791
792					792
793	<b>474A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES</b>				793
794					794

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
795	From the funds in Specific Appropriation 474A, nonrecurring funds from the General Revenue Fund are provided for the following projects:		From the funds in Specific Appropriation 474A, nonrecurring funds from the General Revenue Fund are provided for the following projects:		795
796					796
797	Building for Life (HF 0845)..... 500,000 Clay County - Substance Abuse Recovery Center (HF 2269)... 1,500,000 Dr. C. B. McIntosh Community Achievement Center (HF 0321). 250,000 Expanding Access To Alternative Mental Health Services Using Horses (HF 0634)..... 100,000 Golden Beach Wellness Center (HF 0104)..... 212,500 Health and Hope Clinic Mental Health Wing (HF 0031)..... 250,000 Pediatric Acute Rehabilitation Center (HF 0464)..... 627,000 Program Support for Children Impacted by Foster Care or Trauma (HF 2007)..... 30,000 Ronald McDonald House Charities of South Florida (HF 1914) 500,000 Rural Specialty Clinic (HF 0157)..... 500,000 The Way Free Medical Clinic College Drive New Clinic Facility Construction Project (HF 1704)..... 725,000 Wolfson Children's Hospital Pediatric Behavioral Health Unit (HF 0122)..... 2,000,000 YMCA Family Centers in Volusia & Flagler Counties (HF 1181)..... 3,000,000	<b>Refer to Project Spreadsheet</b>	Aventura Free-Standing Emergency Department - Generator Expansion (SF 1687)..... 250,000 Cora E. Braynon Family Health Center Modernization (SF 2731)..... 250,000 Golden Beach Wellness Center (SF 1445)..... 850,000 Health and Hope Clinic - Mental Health Wing (SF 1857)..... 250,000 Healthcare Network - Orangetree Primary Care Facility (SF 3054)..... 1,750,000 Jackson Health System Burn Clinic (SF 2737)..... 500,000 Lakeland Regional Health Graduate Medical Education (SF 1137)..... 250,000 NCH Healthcare System: System Operations Center (SF 3133). 150,000 Tampa General Behavioral Health Hospital (SF 1939)..... 5,000,000 The Way Free Medical Clinic College Drive New Clinic Facility Construction Project (SF 1426)..... 1,450,000 West Augustine Health and Wellness Center (SF 1498)..... 250,000 YMCA Family Centers in Volusia & Flagler Counties (SF 2170)..... 1,500,000 YMCA of Collier County Senior and Healthy Living Center (SF 3080)..... 1,475,000 YMCA of Florida's First Coast Immokalee Unique Abilities Center- Multipurpose Facility Phase 3 (SF 2676)..... 450,000		797
798					798
799	<b>DISEASE CONTROL AND HEALTH PROTECTION</b>				799
800					800
801	<b>478 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT</b>				801
802					802
803	Funds in Specific Appropriation 478 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.	<b>Identical</b>	Funds in Specific Appropriation 478 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.		803
804					804
805	The funds in Specific Appropriation 478 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	<b>Identical</b>	The funds in Specific Appropriation 478 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.		805
806					806
807	From the funds in Specific Appropriation 478, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 478, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).		807
808					808
809	From the funds in Specific Appropriation 478, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).	<b>Senate</b>	From the funds in Specific Appropriation 478, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS prevention services, counseling, testing and linkage to care for high risk persons living with HIV in the Haitian and Latino communities of Miami-Dade county (recurring base appropriations project).		809
810					810
811	<b>482 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				811
812					812
813	From the funds in Specific Appropriation 482, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.	<b>Identical</b>	From the funds in Specific Appropriation 482, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.		813
814					814
815	From the funds in Specific Appropriation 482, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.	<b>Identical</b>	From the funds in Specific Appropriation 482, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.		815
816					816
817	<b>483 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>				817
818					818
819	From the funds in Specific Appropriation 483, the following projects are funded from nonrecurring general revenue funds:		From the funds in Specific Appropriation 483, the following projects are funded from nonrecurring general revenue funds:		819
820					820

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
821	American Cancer Society - Access to Care Support - Palm Beach, Broward, Miami Dade (HF 1357)..... 202,048 Cayuga Centers Healthy Steps Program Expansion (HF 1522).. 367,000 Eagles' Haven Wellness Center (HF 0148)..... 300,000 Early Breast Cancer Detection Mammography Machine (HF 1739)..... 275,000 EHR System Replacement (HF 0275)..... 5,000,000 Havana Community Development Corporation (HCDC) Economic Project (HF 0535)..... 250,000 Live Like Bella Childhood Cancer Foundation (HF 0351)..... 500,000 Promise Fund of Florida (HF 1268)..... 225,000 Reducing the Use of Marijuana during Pregnancy and Postpartum (HF 0305)..... 106,615 University of Miami-HIV/AIDS Research at Center for AIDS Research (HF 0166)..... 750,000	<b>Refer to Project Spreadsheet</b>	Drug Free America Foundation - Reducing the Use of Marijuana During Pregnancy and Postpartum (SF 1875)..... 216,727 Florida Research & Innovation Center Protein Production for Novel Therapeutic Development (SF 1868)..... 250,000 Live Like Bella; Childhood Cancer Foundation (SF 1856)..... 250,000 Phase II: Expansion of Excellent and Equitable Sickle Cell Disease Care in Florida (SF 1360)..... 450,000 Therapeutic and Diagnostic Innovations in the Care Of Patients with Alzheimer's Disease (SF 2775)..... 250,000 University of Miami - HIV/AIDS Research at Center for AIDS Research (CFAR) (SF 1019)..... 250,000 University of Miami Miller School of Medicine - Florida Stroke Registry (SF 1773)..... 1,000,000 1 Voice Pediatric Cancer Foundation (SF 1468)..... 225,000		821
822					822
823	<b>MEDICAL MARIJUANA REGULATION</b>				823
824					824
825	<b>495 SPECIAL CATEGORIES TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH</b>				825
826					826
827	Funds provided in Specific Appropriation 495 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities pursuant to section 381.986(7)(d), Florida Statutes.	<b>Senate Modified</b>	Funds provided in Specific Appropriation 495 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities pursuant to section 381.986(7)(d), Florida Statutes.	Funds provided in Specific Appropriation 495 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities <u>to include evidence-based pedagogical studies</u> pursuant to section 381.986(7)(d), Florida Statutes.	827
828					828
829	The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2023. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.	<b>House</b>	The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2023, for the calendar quarter ending June 30, 2023. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.		829
830					830
831	<b>COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS</b>				831
832					832
833	<b>501 EXPENSES</b>				833
834					834
835	From the funds in Specific Appropriations 501 and 523, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	<b>Identical</b>	From the funds in Specific Appropriations 501 and 523, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.		835
836					836
837	<b>502 AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS</b>				837
838					838
839	From the funds in Specific Appropriation 502, \$15,000,000 from the General Revenue Fund is appropriated to the Department of Health to provide a statewide adjustment to the County Health Department allocation of non-categorical funds. The allocation methodology shall place an emphasis on each county's total population, percent of uninsured and other socioeconomic determinates provided by Department of Health. These funds shall be placed in reserve. The Department of Health shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the submission of the report from Department of Health proposing an allocation methodology by county.	<b>House</b>			839
840					840

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
841	<b>503 AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES</b>				841
842					842
843	From the funds in Specific Appropriation 503, the following recurring base appropriations projects are funded with recurring general revenue funds:	<b>Identical</b>	From the funds in Specific Appropriation 503, the following recurring base appropriations projects are funded with recurring general revenue funds:		843
844					844
845	La Liga - League Against Cancer..... 1,150,000 Minority Outreach - Penalver Clinic..... 319,514 Manatee County Rural Health Services..... 82,283	<b>Identical</b>	La Liga - League Against Cancer..... 1,150,000 Minority Outreach - Penalver Clinic..... 319,514 Manatee County Rural Health Services..... 82,283		845
846					846
847	<b>STATEWIDE PUBLIC HEALTH SUPPORT SERVICES</b>				847
848					848
849	<b>522 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>				849
850					850
851	From the funds in Specific Appropriation 522, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 522, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).		851
852					852
853		<b>Refer to Project Spreadsheet</b>	From the funds in Specific Appropriation 522, \$500,000 from the Opioid Settlement Trust Fund is provided for a Orlando Health Opioid Navigator (SF 1620). This appropriation is contingent upon Senate Bill 7032, or similar legislation, becoming a law.		853
854					854
855	From the funds in Specific Appropriation 522, nonrecurring funds from the General Revenue Fund are provided for the following projects:		From the funds in Specific Appropriation 522, nonrecurring funds from the General Revenue Fund are provided for the following projects:		855
856					856
857	Ascension Sacred Heart Bay Hospital Trauma Program (HF 0274)..... 500,000 Diabetic Shoe Awareness Program (HF 1894)..... 125,000 Florida Research and Innovation Center - Protein Production for Novel Therapeutic Development (HF 1608).. 375,000 Improve Health Care for Florida's Mothers: Assuring Quality (HF 1182)..... 150,000 Trauma Center Readiness - Tallahassee Memorial Healthcare (HF 1681)..... 750,000 UF Health Senior Care Patient Home Monitoring Post Hospitalization (HF 1062)..... 362,500 We Reach Foundation Entrepreneur and Health Empowerment Program (HF 2066)..... 100,000	<b>Refer to Project Spreadsheet</b>	Baptist Health Research Institute Familial Screening for Brain Aneurysms: The Florida Familial Brain (SF 1761)... 250,000 Bitner Plante ALS Initiative of Florida (SF 1496)..... 250,000		857
858					858
859	<b>523 SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS</b>				859
860					860
861	The funds in Specific Appropriation 523 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	<b>Identical</b>	The funds in Specific Appropriation 523 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.		861
862					862
863	From the funds in Specific Appropriation 523, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.	<b>House</b>	From the funds in Specific Appropriation 523, \$5,000,000 from the General Revenue Fund and \$8,000,000 from the Opioid Settlement Trust Fund is provided to the Department of Health for the purchase of emergency opioid antagonists approved by the U.S. Food and Drug Administration to be made available to emergency responders. This appropriation is contingent upon Senate Bill 7032, or similar legislation, becoming a law.		863
864					864
865		<b>House</b>	From the funds in Specific Appropriation 523, \$5,000,000 from the Opioid Settlement Trust Fund is provided for universities and colleges to supply U.S. Food and Drug Administration approved emergency opioid antagonists for on campus student housing. This appropriation is contingent upon Senate Bill 7032, or similar legislation, becoming a law.		865
866					866
867	<b>530 SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH</b>				867
868					868
869	From the funds in Specific Appropriation 530, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to The Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (HF 0626).	<b>Refer to Project Spreadsheet</b>	From the funds in Specific Appropriation 530, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (SF 2339).		869
870					870
871	<b>PROGRAM: CHILDREN'S MEDICAL SERVICES</b>				871

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
872					872
873	<b>CHILDREN'S SPECIAL HEALTH CARE</b>				873
874					874
875	<b>539 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK</b>				875
876					876
877	From the funds in Specific Appropriation 539, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.	<b>Identical</b>	From the funds in Specific Appropriation 539, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.		877
878					878
879		<b>House</b>	From the funds in Specific Appropriation 539, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.		879
880					880
881	The funds in Specific Appropriation 539 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.	<b>Identical</b>	The funds in Specific Appropriation 539 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.		881
882					882
883	From the funds in Specific Appropriation 539, \$280,000 from the General Revenue Fund, is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).	<b>Refer to Project Spreadsheet</b>	From the funds in Specific Appropriation 539, \$530,000 from the General Revenue Fund, of which \$250,000 is nonrecurring (SF 2041), is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).		883
884					884
885	From the funds in Specific Appropriation 539, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:	<b>Identical</b>	From the funds in Specific Appropriation 539, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:		885
886					886
887	University of South Florida - Regional Perinatal Intensive Care Center..... 45,000 Johns Hopkins/All Children's Hospital - Hematology/Oncology..... 48,500 University of Florida - Regional Perinatal Intensive Care Center..... 50,000 MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate..... 78,023 Nemours Jacksonville - Hematology/Oncology..... 79,439 Sacred Heart Hospital - Regional Perinatal Intensive Care Center..... 127,788 Children's Diagnostic and Treatment Center - HIV/AIDS.... 138,889 University of South Florida - Disease Management..... 151,545 Wolfson Children's Hospital - Disease Management..... 180,000 University of Miami - Comprehensive Children's Kidney Failure Center..... 205,618 University of Miami - Disease Management..... 207,962 University of South Florida - HIV/AIDS..... 222,932 University of South Florida - Comprehensive Children's Kidney Failure Center..... 225,268 University of Florida - HIV/AIDS..... 241,927 University of Florida - HIV/AIDS..... 250,543 Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate..... 255,150 Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate..... 255,150 University of Miami - HIV/AIDS..... 260,269 Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach..... 283,860 University of Florida - Disease Management..... 344,258 University of Florida - Hematology/Oncology..... 362,912 University of Florida - Comprehensive Children's Kidney Failure Center..... 390,466 University of South Florida - Tampa Referral Center..... 393,120 University of Miami - Hematology/Oncology..... 404,501 University of Florida - Cranio/Multi-Handicapped..... 525,043	<b>Identical</b>	University of South Florida - Regional Perinatal Intensive Care Center..... 45,000 Johns Hopkins/All Children's Hospital - Hematology/Oncology..... 48,500 University of Florida - Regional Perinatal Intensive Care Center..... 50,000 MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate..... 78,023 Nemours Jacksonville - Hematology/Oncology..... 79,439 Sacred Heart Hospital - Regional Perinatal Intensive Care Center..... 127,788 Children's Diagnostic and Treatment Center - HIV/AIDS.... 138,889 University of South Florida - Disease Management..... 151,545 Wolfson Children's Hospital - Disease Management..... 180,000 University of Miami - Comprehensive Children's Kidney Failure Center..... 205,618 University of Miami - Disease Management..... 207,962 University of South Florida - HIV/AIDS..... 222,932 University of South Florida - Comprehensive Children's Kidney Failure Center..... 225,268 University of Florida - HIV/AIDS..... 241,927 University of Florida - HIV/AIDS..... 250,543 Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate..... 255,150 Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate..... 255,150 University of Miami - HIV/AIDS..... 260,269 Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach..... 283,860 University of Florida - Disease Management..... 344,258 University of Florida - Hematology/Oncology..... 362,912 University of Florida - Comprehensive Children's Kidney Failure Center..... 390,466 University of South Florida - Tampa Referral Center..... 393,120 University of Miami - Hematology/Oncology..... 404,501 University of Florida - Cranio/Multi-Handicapped..... 525,043		887

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
888					888
889	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations as long as the General Revenue allocation is not increased.	<b>Senate</b>	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.		889
890					890
891	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations as long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.	<b>Senate</b>	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.		891
892					892
893	From the funds in Specific Appropriation 539, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:	<b>Identical</b>	From the funds in Specific Appropriation 539, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:		893
894					894
895					895
896	Children's Diagnostic and Treatment Center - HIV/AIDS.. 46,296 University of South Florida - HIV/AIDS..... 74,311 University of Florida - HIV/AIDS..... 80,642 University of Florida - HIV/AIDS..... 83,514 University of Miami - HIV/AIDS..... 86,756 University of Florida - Health Care Transition..... 100,000 Orlando Health/Arnold Palmer - Hematology/Oncology..... 110,427 Johns Hopkins/ All Children's - Hematology/Oncology..... 145,500 The Nemours Foundation - Regional Network for Access and Quality..... 150,000 MATCH dba Partnership for Child Health - Regional Network for Access and Quality..... 150,000 University of Florida - Disease Management..... 130,000 Nemours Jacksonville - Hematology/Oncology..... 238,318 University of Florida - Behavioral Health..... 525,000 University of Miami - Behavioral Health..... 445,000 Florida International University - Behavioral Health..... 445,000 Florida State University - Behavioral Health..... 525,000 University of South Florida - Behavioral Health..... 153,305 National Institute for Children's Health Quality - QI Learning Collaborative..... 597,726 University of Central Florida - Patient-Centered Medical Home..... 755,000	<b>Identical</b>	Children's Diagnostic and Treatment Center - HIV/AIDS.. 46,296 University of South Florida - HIV/AIDS..... 74,311 University of Florida - HIV/AIDS..... 80,642 University of Florida - HIV/AIDS..... 83,514 University of Miami - HIV/AIDS..... 86,756 University of Florida - Health Care Transition..... 100,000 Orlando Health/Arnold Palmer - Hematology/Oncology..... 110,427 Johns Hopkins/ All Children's - Hematology/Oncology..... 145,500 The Nemours Foundation - Regional Network for Access and Quality..... 150,000 MATCH dba Partnership for Child Health - Regional Network for Access and Quality..... 150,000 University of Florida - Disease Management..... 130,000 Nemours Jacksonville - Hematology/Oncology..... 238,318 University of Florida - Behavioral Health..... 525,000 University of Miami - Behavioral Health..... 445,000 Florida International University - Behavioral Health..... 445,000 Florida State University - Behavioral Health..... 525,000 University of South Florida - Behavioral Health..... 153,305 National Institute for Children's Health Quality - QI Learning Collaborative..... 597,726 University of Central Florida - Patient-Centered Medical Home..... 755,000		896
897					897
898	From the funds in Specific Appropriation 539, 5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0-18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, ear molds and hearing aid batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in 391.021(2), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program.	<b>Senate Modified</b>	From the funds in Specific Appropriation 539, 5,000,000 from the General Revenue Fund is provided for a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0 -18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, ear molds and hearing aid batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in section 391.021(3)(a), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.	From the funds in Specific Appropriation 539, 5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0 -18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, earmolds and hearing aid batteries. The program will also assist with payment for associated hearing aid services up to a maximum of \$1,000 per ear, per child annually and for services associated with a cochlear implant replacement processor up to a maximum of \$1,500 per ear, per child annually. This cap does not include the cost of the device(s), earmolds, or batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in section 391.021(2), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.	898
899					899
900	From the funds in Specific Appropriation 539, nonrecurring funds from the General Revenue Fund are provided for the following projects:		From the funds in Specific Appropriation 539, nonrecurring funds from the General Revenue Fund are provided for the following projects.		900
901					901
902	St. Joseph's Children's Hospital- Chronic Complex Clinic (HF 2139)..... 662,500	<b>Refer to Project Spreadsheet</b>	Keys Area Health Education Center Monroe County's Children's Primary Medical/Dental Health Centers (SF 2564)..... 250,000 Nicklaus Children's Neonatal / Pediatric Critical Care Ambulances (SF 2743)..... 250,000 Pediatric Vision Center Lions Eye Institute for Transplant & Research (SF 1358)..... 450,000 St. Joseph's Children's Hospital-Chronic Complex Clinic (SF 1903)..... 250,000 Who We Play For: Sudden Cardiac Arrest Prevention (SF 1280)..... 975,000		902
903					903
904	<b>539A SPECIAL CATEGORIES PEDIATRIC RARE DISEASE RESEARCH GRANT PROGRAM</b>				904



**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
905					905
906	Funds in Specific Appropriation 539A, are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.	House			906
907					907
908	<b>540 SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN</b>				908
909					909
910		Senate Modified	From the funds in Specific Appropriation 540, \$3,500,000 in recurring funds from the General Revenue Fund is provided for Child Protection Teams to address staff retention and inflationary increases in operating costs.	From the funds in Specific Appropriation 540, \$7,000,000 in recurring funds from the General Revenue Fund is provided for Child Protection Teams to address staff retention and inflationary increases in operating costs.	910
911					911
912	<b>542 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>				912
913					913
914	From the funds in Specific Appropriation 542, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 542, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).		914
915					915
916	<b>543 SPECIAL CATEGORIES POISON CONTROL CENTER</b>				916
917					917
918	Funds in Specific Appropriation 543, \$6,666,498 from the General Revenue Fund is provided to the Poison Control Centers of Florida.	Senate	Funds in Specific Appropriation 543, are provided to the Poison Control Centers of Florida.		918
919					919
920	<b>545 SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C</b>				920
921					921
922	From the funds in Specific Appropriation 545, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.	Identical	From the funds in Specific Appropriation 545, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.		922
923					923
924	From the funds in Specific Appropriation 545, up to \$3,298,104 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department must competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Senate Modified	From the funds in Specific Appropriation 545, \$3,298,104 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	From the funds in Specific Appropriation 545, up to \$3,298,104 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system.  The department must competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation. Monthly reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and assessments of the agency's project management and governance. The contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the agency, and the Florida Digital Service. The contracted provider shall be available to provide all project related data to the Florida Digital Service in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes.  Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	924
925					925
926	<b>PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS</b>				926
927					927
928	<b>MEDICAL QUALITY ASSURANCE</b>				928
929					929
930	<b>555 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				930
931					931
932	From the funds in Specific Appropriation 555, \$799,988 from the Medical Quality Assurance Trust Fund, of which \$730,011 is nonrecurring, is provided to develop a new Medical Quality Assurance Custom board meeting agenda builder application.	House			932

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
933					933
934	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>				934
935					935
936	<b>PROGRAM: SERVICES TO VETERANS' PROGRAM</b>				936
937					937
938	<b>VETERANS' HOMES</b>				938
939					939
940	From the funds in Specific Appropriations 568 through 597, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The Department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month; census data for each nursing home or domiciliary operated by the department by month; census data and anticipated opening dates for the new state veterans' nursing homes, and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address each deficit by category. The corrective action plan shall prioritize reducing departmental administrative costs in the Executive Direction and Support Services program first in lieu of reductions to Veterans' benefits or nursing home expenditures. The report shall be provided to the Governor, the President of the Senate and the Speaker of the House of Representatives no later than 30 days after the last business day of the preceding month.	Senate	From the funds in Specific Appropriations 568 through 597, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.		940
941					941
942	<b>568 SALARIES AND BENEFITS</b>				942
943					943
944		Senate Modified	From the funds in Specific Appropriations 568, 570, and 579, \$1,025,246 in recurring funds from the Operations and Maintenance Trust Fund, \$15,186 in nonrecurring funds from the Operations and Maintenance Trust Fund, 605,360 in salary rate and 15 positions shall be placed in reserve for the operation of the Ardie R. Copas and Alwyn C. Cashe State Veterans Nursing Homes. The department is authorized to submit budget amendments for release pursuant to the provisions of chapter 216, Florida Statutes. The release is contingent upon the submission of actual and projected occupancy data indicating that the current number of staff are insufficient to meet the required staffing ratio for the operation of the home(s).	From the funds in Specific Appropriations 568, 570, and 579, \$576,665 in recurring funds from the Operations and Maintenance Trust Fund, \$10,761 in nonrecurring funds from the Operations and Maintenance Trust Fund, 327,680 in salary rate and eight positions shall be placed in reserve for the operation of the Ardie R. Copas State Veterans Nursing Home. The department is authorized to submit budget amendments for release pursuant to the provisions of chapter 216, Florida Statutes. The release is contingent upon the submission of actual and projected occupancy data indicating that the current number of staff are insufficient to meet the required staffing ratio for the operation of the home.	944
945					945
946	<b>572A FIXED CAPITAL OUTLAY STATE NURSING HOME FOR VETERANS - DMS MGD</b>				946
947					947
948		Senate	From the funds in Specific Appropriation 572A, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to the Florida Department of Veterans' Affairs for preliminary engineering and site feasibility studies pertaining to the construction of a State Veterans' Nursing Home in Collier County.		948
949					949
950	<b>575 SPECIAL CATEGORIES TRANSFER TO OPERATIONS AND MAINTENANCE TRUST FUND</b>				950
951					951
952		House	Funds in Specific Appropriation 575 shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of all or a portion of the appropriation is contingent upon the submission of a cash flow analysis projecting a negative balance, or a balance that is insufficient to maintain a positive cash flow, in the Operations and Maintenance Trust Fund. The information submitted must include the methodologies used to calculate the revenues and expenditures projected in the cash flow analysis. The methodology used to project revenues must take into account actual and projected State Veterans' Nursing Home occupancy.		952
953					953
954	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>				954
955					955
956	<b>583 OPERATING CAPITAL OUTLAY</b>				956
957					957

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
958		Senate Modified	From the funds in Specific Appropriation 583 and 585, \$2,358,065 in nonrecurring general revenue funds and \$2,096,842 in recurring general revenue funds are provided for the replacement of the Department of Veterans' Affairs telephone system. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.	From the funds in Specific Appropriation 583 and 585, \$2,358,065 in nonrecurring general revenue funds and \$2,096,842 in recurring general revenue funds are provided for the replacement of the Department of Veterans' Affairs telephone system.  The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	958
959					959
960		House	The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		960
961					961
962	<b>585 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				962
963					963
964	From the funds in Specific Appropriation 585, \$531,868 from the General Revenue Fund, of which \$238,342 is nonrecurring, is provided to competitively procure an electronic employee timekeeping application that will interface with the People First system.	House			964
965					965
966	<b>VETERANS' BENEFITS AND ASSISTANCE</b>				966
967					967
968	<b>593A SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>				968
969					969
970	From the funds in Specific Appropriation 593A, nonrecurring funds from the General Revenue Fund are provided for the following projects:		From the funds in Specific Appropriation 593A, nonrecurring funds from the General Revenue Fund are provided for the following projects:		970
971					971
972	Blue Angels Foundation; Funding for PTS protocol to reduce veteran suicide (HF 0431)..... 500,000 Empath Adult Day Center - Veterans (HF 0697)..... 175,000 Florida Senior Veterans in Crisis Fund (HF 0371)..... 250,000 Florida Veterans Legal Helpline (HF 0035)..... 375,000 Florida Veterans Suicide Prevention (HF 0816)..... 264,254 Veteran Suicide Prevention (HF 0777)..... 150,000 Innovative Mental Health for Veterans and Their Families (HF 0975)..... 227,508 Home Base Veterans and Family Care (HF 1464)..... 750,000 K9s For Warriors - Veterans Mental Health Support (HF 2267)..... 500,000 Quantum Leap Farm: Equine Assisted Therapy for Veterans (HF 1154)..... 256,680 SOF Missions - Suicide Prevention (HF 0032)..... 500,000 Veterans Helping Veterans - Veterans Outreach Program (HF 0276)..... 110,940	Refer to Project Spreadsheet	Blue Angels Foundation (BAF)- PTS Protocol to Reduce Veteran Suicide (SF 2670)..... 250,000 Empath Adult Day Center for Veterans (SF 2492)..... 350,000 Five Star Veterans Center Homeless Housing and Re-integration Project (SF 2404)..... 374,000 Florida Veterans Legal Helpline (SF 1001)..... 500,000 Florida Senior Veterans in Crisis Fund (SF 1433)..... 360,000 Florida Veterans Foundation - Veterans in Crisis Emergency Fund (SF 1466)..... 360,000 Florida Veterans Suicide Prevention - Fort Freedom (SF 2871)..... 250,000 Home Base Florida Veteran & Family Care (SF 1995)..... 1,500,000 K9s For Warriors - Veterans Mental Health Support (SF 1494)..... 250,000 Quantum Leap Farm - Veteran Equine Assisted Therapy (SF 1624)..... 256,680 SOF Missions - Suicide Prevention (SF 1002)..... 250,000 The Fire Watch Project, Inc. (SF 2851)..... 250,000 The Transition House Homeless Veterans Program (SF 2853)..... 350,000 Veterans Village of Citrus County, LLC - Assisted Living Facility (SF 3172)..... 250,000 Women Veterans Ignited (SF 2299)..... 568,745		972
973					973
974	<b>595A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</b>				974
975					975
976	From the funds in Specific Appropriation 595A, nonrecurring funds from the General Revenue Fund are provided for the following projects:		From the funds in Specific Appropriation 595A, nonrecurring funds from the General Revenue Fund are provided for the following projects:		976
977		Refer to Project Spreadsheet			977
978	Home Again Inc.- St. Johns County Homeless Veterans Housing Project (HF 2156)..... 3,000,000		St. Lucie County Homeless Veterans Community Village (SF 1226)..... 250,000 Regional/National Adaptive Sports Training Center (SF 2875)..... 250,000 Victory Village (SF 2200)..... 250,000		978
979					979
980	<b>VETERANS EMPLOYMENT AND TRAINING SERVICES</b>				980
981					981
982	<b>597 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VETERANS EMPLOYMENT AND TRAINING SERVICES PROGRAM</b>				982
983					983

**FY 23-24 - Proviso**  
**House Health Care Appropriations Subcommittee/Senate Appropriations Committee on Health and Human Services**  
**Senate Offer One**

Line	HB 5001	Senate Offer One	SB 2500	Modified or New Language	Line
984	The nonrecurring funds provided in Specific Appropriation 597, are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.	<b>Senate</b>	The nonrecurring funds in Specific Appropriation 597 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.		984